

**PUBLIC WORKS COMMITTEE  
CITY HALL CONFERENCE ROOM  
MARCH 14, 2016  
5:00 P.M.**

**AGENDA**

- I. CALL TO ORDER
- II. CONSENT AGENDA
  - A. Minutes (page 1)
- III. NEW BUSINESS
  - A. 2016 Crack Sealing (page 4)
  - B. 2016 Street Patching (page 7)
- IV. OLD BUSINESS
  - A. 2016 Street Improvement Project – Update
  - B. 2017 Street Improvement Project (page 11)
  - C. MPCA – Water Treatment Grant Project – Chuck will give a verbal report.
  - D. Water Tower Inspection
  - E. Street CIP (page 14)
- V. INFORMATIONAL
- VI. ADJOURN

**\*\*\* Please call or email Ron at 320-243-3714 ext. 230 or at [ron@paynesvillemn.com](mailto:ron@paynesvillemn.com) if you are not able to attend the meeting.\*\*\***

**Members:** Dave Peschong, Neil Herzberg, Melvin Schaefer, Keith Hemmesch, and Matt Quade – or his proxy.

**Advisory Members:** Chuck DeWolf, Ron Mergen, and Renee Eckerly

This agenda has been prepared to provide information regarding an upcoming meeting of the Paynesville Public Works Committee. This document does not claim to be complete and is subject to change.

**BARRIER FREE:** All Paynesville Public Works Committee meetings are accessible to the handicapped. Attempts will be made to accommodate any other individual need for special services. Please contact City Hall (320) 243-3714 early so necessary arrangements can be made.

**REQUEST FOR COMMITTEE/COUNCIL ACTION**

**COMMITTEE/COUNCIL NAME:** Public Works Committee

Committee/Council Meeting Date: March 14, 2016

Agenda Section: Consent

Originating Department:

Item Number: II - A

**ITEM DESCRIPTION:** Minutes

Prepared by: Staff

**COMMENTS:**

Please review the minutes of the February 8, 2016 Public Works Committee meeting.

**ADMINISTRATOR COMMENTS:**

**COMMITTEE/COUNCIL ACTION:**

Motion to approve the minutes of the February 8, 2016 Public Works Committee meeting.

**MINUTES  
PUBLIC WORKS COMMITTEE**

**FEBRUARY 8, 2016**

The meeting was called to order by Chairperson Mel Schaefer at 5:00 p.m. Members present were Matt Quade, Neil Herzberg, Dave Peschong, and Keith Hemmesch. Advisory members present were Ron Mergen, Public Works Director and Chuck DeWolf, Bolton & Menk, Inc.

**Motion was made by Quade to approve the minutes from the January 11, 2016 Public Works Committee meeting. Seconded by Peschong and unanimously carried.**

**EQUIPMENT UPGRADES**

**Bidirectional Tractor** - Members were informed that the tractor is 19 years old and the City has it on a 20 year rotation schedule. City staff was informed that New Holland is no longer making these tractors due to low demand. Members agreed that for municipality use and snow plowing this is the ideal type of tractor to have. A & C Farm Service is searching to see if they can find one that is still available.

**WATER TOWER INSPECTION**

It was reported that the water tower was last painted in 2003 and last inspected in 2010. It is very likely that the tower will need an inspection this year and painting in 2017. The rough estimated cost is \$300,000.00 or more. Also discussed is the option of building a new concrete structure. The concrete structures do not need painting. DeWolf will draft an estimate of painting versus a new concrete tower.

**AMPI**

Members were informed of the operational achievements made by AMPI. They have maintained their CBOD levels of 4,000 lbs. the entire year without any violations. This shows their dedication and commitment to service.

**CITY OF ROSCOE**

Members were informed that the City will be receiving a request to allow the City of Roscoe to hook up sanitary sewer. Members briefly discussed if Paynesville has the capacity to handle the flow. Their flow is approximately 10,000 gallons per day. The City decreased its flow by 28,000 gallons per day with the water plant rehab backwash reclaim. Therefore, yes the City does have the capacity.

**2016 Project**

DeWolf reported that the bid date is February 24, 2016 and with the low oil prices and the timing of the bid the City should see favorable results.

## CIP

It was noted that the City may not be able to afford the 2017 project and will need to push the schedule back a year. This will be discussed at the Council working session.

## MPCA - WATER TREATMENT REPORT

DeWolf reported the pilot plant will be performed next week and run for five days. Once the Department of Health approves the treatment process the City can move into the design stage.

## MAIN LIFT MIXER

Members were informed that the City has run a number of tests and it was determined that the grease issue is coming from AMPI. AMPI has agreed to fund the purchase of the mixer cost and installation up to 80%; utilizing the bio solids reserve fund. The City did have one quote for a mixer in the amount of \$7,578.00 and the City is waiting for a second quote.

**Motion was made by Peschong that when a second quote is received to accept the low quote and recommend such to the City Council, utilizing the 80% bio solids reserve fund. Seconded by Hemmesch and unanimously carried.**

There being no further business, the meeting was adjourned at 5:40 p.m.

**REQUEST FOR COMMITTEE/COUNCIL ACTION**

**COMMITTEE/COUNCIL NAME: Public Works Committee**

Committee/Council Meeting Date: March 14, 2016

Agenda Section: New Business

Originating Department:

Item Number: III - A

**ITEM DESCRIPTION: 2016 Crack Sealing**

Prepared by: Staff

**COMMENTS:**

Ron Mergen will give a verbal report. Please review the attached quotes from:

|                                  |               |                  |
|----------------------------------|---------------|------------------|
| Midwest Asphalt Maintenance, LLC | Belgrade, MN  | \$1.55 per pound |
| Astech                           | St. Cloud, MN | \$1.95 per pound |

**ADMINISTRATOR COMMENTS:**

**COMMITTEE/COUNCIL ACTION:**

Motion to accept the quote from \_\_\_\_\_ in the amount of \_\_\_\_\_ for crack sealing and recommend such to the City Council.

Proposal from:

# Midwest Asphalt Maintenance, L.L.C.

Box 723

Belgrade, MN 56312

1-800-880-1499 or 320-254-3484

Fax 320-254-1097

|                              |                     |        |     |
|------------------------------|---------------------|--------|-----|
| <b>PROPOSAL SUBMITTED TO</b> |                     |        |     |
| Name                         | City of Paynesville |        |     |
| Address                      |                     |        |     |
| City                         | Paynesville         | St. MN | Zip |
| Name                         | Attn. Ron Mergen    |        |     |
| Phone                        | 320-250-6349        |        |     |

|                           |                           |       |               |
|---------------------------|---------------------------|-------|---------------|
| <b>DESCRIPTION OF JOB</b> |                           |       |               |
| Job                       | Cracksealing city streets |       |               |
| Name                      |                           |       |               |
| Address                   |                           |       |               |
| City                      | Paynesville               | St MN | Zip           |
| Name                      |                           |       | Date 02/20/16 |

**WE HEREBY PROPOSE TO DO THE FOLLOWING:**

- Rout and Seal cracks using following procedure.
- Rout all new cracks 3/4" wide by 3/4" deep
- Blow cracks clean with dry compressed air
- Routed reservoir will be filled with Crafcoc 535 cracksealer and squeegeed to provide a 2 1/2" overband
- Product will be applied to Manufactures specifications
- Previously fill cracks showing failure will be blown clean and refilled
- Work will be completed prior to June 15th

Total costs for labor and materials to apply 6,000lbs of Crafcoc 535 @ \$1.55 per lb -----\$9,300.00

Please call me with any questions 320-249-0488 Thanks Chad Torgerson

WE HEREBY PROPOSE TO FURNISH LABOR AND MATERIALS COMPLETE IN ACCORDANCE WITH THE ABOVE SPECIFICATIONS, FOR THE SUM OF \$ as stated above WITH PAYMENT TO BE MADE AS FOLLOWS:  
Upon Completion

ALL MATERIAL IS GUARANTEED TO BE AS SPECIFIED. ALL WORK IS TO BE COMPLETED IN A WORKMANLIKE MANNER ACCORDING TO STANDARD PRACTICES. ANY ALTERATION OR DEVIATION FROM ABOVE SPECIFICATIONS INVOLVING EXTRA COSTS WILL BE EXECUTED ONLY UPON WRITTEN ORDERS, AND WILL BECOME AN EXTRA CHARGE OVER AND ABOVE THE ESTIMATE. ALL AGREEMENTS CONTINGENT UPON STRIKES, ACCIDENTS OR DELAY BEYOND OUR CONTROL.

NOTE: THIS PROPOSAL MAY BE WITHDRAWN BY US IF NOT ACCEPTED WITHIN 30 DAYS

AUTHORIZED SIGNATURE Jeff Walsh

### ACCEPTANCE OF PROPOSAL

THE ABOVE PRICES, SPECIFICATIONS AND CONDITIONS ARE SATISFACTORY AND ARE HEREBY ACCEPTED. YOU ARE AUTHORIZED TO DO THE WORK AS SPECIFIED. PAYMENT WILL BE MADE AS OUTLINED ABOVE.

DATE ACCEPTED \_\_\_\_\_ SIGNATURE \_\_\_\_\_

**THANK YOU FOR THE OPPORTUNITY TO QUOTE!**



**Asphalt Surface Technologies Corporation**  
P.O. Box 1025  
St Cloud, MN 56302  
Phone: 320-363-8500  
Fax 320-363-8700  
AN EQUAL OPPORTUNITY EMPLOYER

|                             |                              |                     |
|-----------------------------|------------------------------|---------------------|
| TO: CITY OF PAYNESVILLE     | PHONE: (320)243-3714         | DATE: 2/22/16       |
| STREET: 221 WASHBURNE AVE.  | JOB NAME: CRACK FILLING      | JOB #: K16-015      |
| CITY: PAYNESVILLE, MN 56362 | JOB LOCATION: TOWNSHIP ROADS |                     |
| ATT: RON MERGEN             | FAX: (320)243-3713           | CELL: (320)250-6349 |

We hereby submit specifications and estimates for: **CRACK FILLING APPROXIMATELY 6000 LBS**

Cracks are to be blown clean by means of compressed air.

Cracks are to be filled with hot pour rubberized crackfiller. (MN DOT 3723)

Traffic will not be allowed on sealed area until material has cured properly.

Cracks will be covered with DETACH to prevent tracking.

New, untreated cracks will be routed  $\frac{3}{4}$ " X  $\frac{3}{4}$ " to 1"X1" as needed.

\*Cracks greater than 1.5" wide should not be treated with this process.

\*Alligatored areas should not be treated with this process.

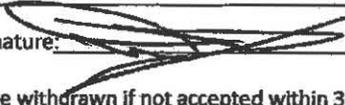
Price includes all labor, equipment, materials, and cleanup.

We Propose herby to furnlsh materials and labor to complete In accordance with above specifications, for the sum of:

**\$ 1.95 PER POUND**

All material is guaranteed to be as specified. All work to be completed in a workmanlike manner according to standard practices. Any alteration or deviation from above specifications involving extra costs will be executed only upon written orders and will become an extra charge over and above the estimate. All agreement contingent upon strikes, accidents, or delays beyond our control. Owner to carry fire, tornado and other necessary insurance. Our workers are fully covered by Workmen's Compensation Insurance.

Authorized Signature:

  
**DOUG WELK**

Proposal may be withdrawn if not accepted within 30 days.

Date of Acceptance:

Signature:



**REQUEST FOR COMMITTEE/COUNCIL ACTION**

**COMMITTEE/COUNCIL NAME:** Public Works Committee

Committee/Council Meeting Date: March 14, 2016

Agenda Section: New Business

Originating Department:

Item Number: III - B

**ITEM DESCRIPTION:** 2016 Street Patching

Prepared by: Staff

**COMMENTS:**

Ron Mergen will give a verbal report. Please review the attached quotes from:

|                                  |              |                     |            |
|----------------------------------|--------------|---------------------|------------|
| Midwest Asphalt Maintenance, LLC | air patch    | full day (8 hours)  | \$1,995.00 |
|                                  | air patch    | ½ day (4 hours)     | \$1,295.00 |
| Pavement Resources               | spray inject | full day (10 hours) | \$3,250.00 |

**ADMINISTRATOR COMMENTS:**

**COMMITTEE/COUNCIL ACTION:**

Motion to approve the quote from \_\_\_\_\_ in the amount of \_\_\_\_\_ for street patching and recommend such to the City Council.

✓

**Midwest Asphalt Maintenance, L.L.C.**

**Box 723 Belgrade, Mn 56312**

**Phone: 1-800-880-1449 or 320-254-3484**

**Fax 320-254-1097**

**City of Paynesville. Air Injection Patch quote 2016**

Contact. Ron Mergen ph. 320-250-6349

**Air Patch Quote**

**Air Patch Full Day Quote    **\$1995 Per Day****

Includes up to two people when necessary.

Up to 8 Working Hours or until out of Oil (250 gallons) or Granite chips (6 ton).

Material will be billed additional as used.

\$3.10 per gallon of Oil (\$775 maximum)

\$54 per ton of granite chips (\$324 maximum)

**Air Patch Half Day Quote    **\$1295 Per Half Day (4 working hours)****

Includes up to two people when necessary.

Up to 4 Working Hours or until out of Oil (250 gallons) or Granite chips (6 ton).

Material will be billed additional as listed above.

Bid price is good for 30 days from March 7,2016.

Payment will be made upon completion of said project for the total sum.

Certificates of Insurance will be supplied as necessary prior to the start of work.

Acceptance of Proposed bid: (Please fax for confirmation to 320-254-1097).

Date Accepted: \_\_\_\_\_ (City of Paynesville)

Accepted by (Signature): \_\_\_\_\_

Title: \_\_\_\_\_

**Please indicate number of days requested:** \_\_\_\_\_

Please feel free to call me if you have any questions or to schedule the work.

Cordially,

Jeff Walsh, Sales and Estimating

Cell Phone: 320-212-3627

Office Phone: 320-254-3484

8

13535 Johnson St NE  
Ham Lake, MN 55304  
(763)434-2828  
info@pavementresources.com  
http://pavementresources.com



## PROPOSAL

ADDRESS  
City of Paynesville  
Ron Mergen  
316 Railroad St  
Paynesville, MN

PROPOSAL # 2838  
DATE 02/12/2016  
EXPIRATION DATE 04/01/2016

SALES REP  
Jeff

| DATE       | DESCRIPTION  | QTY | UNIT PRICE | AMOUNT   |
|------------|--|-----|------------|----------|
| 02/12/2016 | <b>Service:Pavement Repair:Spray Inject Patching</b><br>Repair potholes, cracks wider than 1", alligator-cracked areas, and delaminated areas marked on pavement using the Spray Inject Method. The Spray Inject Method cleans the area, applies a tack coat, sprays the emulsion and aggregate mix into the pothole with sufficient force to compact the material as it is applied, and then follows with dry aggregate to prevent tracking. Each day consists of 10 hours on site or one load of materials, whichever comes first. | 1   | 3,250.00   | 3,250.00 |

**ACCEPTANCE OF PROPOSAL**

**TOTAL**

**\$3,250.00**

The above prices, specifications and conditions are satisfactory and hereby accepted. Pavement Resources, Inc. is authorized to do the work as specified.

**DISCLAIMER:**

Pavement Resources, Inc. is NOT RESPONSIBLE for work on any areas that are obstructed due to vehicles or other objects, or not otherwise accessible while work is being performed. Blocked or otherwise obstructed areas are subject to return trip scheduling and fees.

A minimum 25% of the total is due within 5 business days of accepting the job. **BALANCE DUE UPON COMPLETION OF WORK.**

Upon acceptance of quotation and terms, **PLEASE SIGN**, date and **RETURN**. Thank you!

By: \_\_\_\_\_ Date: \_\_\_\_\_

Accepted By

Accepted Date

**REQUEST FOR COMMITTEE/COUNCIL ACTION**

**COMMITTEE/COUNCIL NAME:** Public Works Committee

Committee/Council Meeting Date: March 14, 2016

Agenda Section: Old Business

Originating Department: Public Works

Item Number: IV - B

**ITEM DESCRIPTION:** 2017 Street Improvement Project

Prepared by: Staff

**COMMENTS:**

Chuck DeWolf will give a verbal report. Please review the attached proposal letter from Bolton & Menk, Inc.

**ADMINISTRATOR COMMENTS:**

**COMMITTEE/COUNCIL ACTION:**

Motion to \_\_\_\_\_.



# BOLTON & MENK, INC.

Consulting Engineers & Surveyors

2040 Hwy 12 East • Willmar, MN 56201-5818

Phone (320) 231-3956 • Fax (320) 231-9710

www.bolton-menk.com

February 2, 2016

Mr. Ron Mergen, Public Works Director  
City of Paynesville  
221 Washburne Ave  
Paynesville, MN 56362

RE: 2017 Improvement Project  
City of Paynesville, Minnesota

Dear Ron:

As you requested, I have prepared a budget for engineering services associated with the pre-design portion of the 2017 Improvement Project. The streets that are proposed to be included in this project are as follows:

**Reconstruction Areas:**

- Lake Avenue: Crow River Bridge to TH 23 Bypass

**Mill and Overlay Areas:**

- Diekmann Drive
- Main Street – Hwy 23 Bypass to Business 23
- Minnesota Street – Hwy 55 to Stearns Avenue
- Genessee Street – Mill Street to Wendell Street
- Oak Park Avenue – Crow River to Business 23
- Wendell Street – Business 23 to Stearns Avenue
- Hudson Street – Wendell Street to Business 23
- Stearns Avenue – Business 23 to James Street
- Augusta Avenue – Mill Street to Business 23
- Main Street – Stearns Avenue to Lake Avenue
- Washburne Avenue – First Street to Mill Street

The scope of services would include the following:

1. Conduct a field review of the streets involved in the project and take the necessary measurements to formulate a preliminary cost estimate for the project.
2. Prepare a Preliminary Engineering Report for the proposed project.
3. Prepare a Preliminary Assessment Roll for all properties included in the project.
4. Conduct an Open House meeting to present the project to property owners on a one-on-one basis.
5. Conduct the formal Improvement Hearing for the project.

The objective of the pre-design portion of the project would be to investigate the feasibility of the proposed improvements, as well as receive public input for the project. The engineering budget for completing these services is \$9,800.00.



February 2, 2016  
Mr. Ron Mergen, Public Works Director  
Page 2

If you have any questions or need any other additional information, please feel free to contact me at any time.

Sincerely,

BOLTON & MENK, INC.

A handwritten signature in black ink, appearing to read "Chuck DeWolf". The signature is fluid and cursive, written over the printed name.

Chuck DeWolf, P.E.  
City Engineer

CWD/kg

# 2016 CAPITAL IMPROVEMENT PLAN UPDATE

## CITY OF PAYNESVILLE

January 5, 2016  
PROJECT BREAKDOWN

| YEAR         | STREET  | DATE OF LAST IMPROVEMENT | LENGTH | COST PER FOOT         | ESTIMATED AMOUNT      |
|--------------|---|--------------------------|--------|-----------------------|-----------------------|
| 2016         | LAKE AVE - REALIGNMENT FROM WASHBURNE AVE RR XING TO CROW RIVER BRIDGE                            | 1993, 1985               | 940    |                       | \$499,600.00          |
|              | MINNIE STREET - LAKE AVE. TO INDUSTRIAL LOOP W.   | 1991                     | 1620   |                       | \$719,900.00          |
|              | NORTH REGIONAL STORM WATER TREATMENT IMPROVEMENTS   |                          |        |                       | \$272,560.00          |
|              | MAIN STREET - HWY 23 TO HWY 55  | 1995                     | 480    | \$52.34               | \$25,124.41           |
|              | FIRST STREET - ALLDON PARK DRIVE TO LAKE AVENUE<br>(W/MN FROM STEARNS TO WASHBURNE BUILT IN 1971) | 1995                     | 1470   | \$52.34               | \$76,943.50           |
|              | STEARNS AVENUE - FIRST STREET TO HOFFMAN STREET (BUSINESS 23)                                     | 1994                     | 2290   | \$52.34               | \$119,864.37          |
|              | MILL STREET - MAPLE STREET TO STEARNS AVENUE  | 1994                     | 1260   | \$52.34               | \$65,951.57           |
|              | MILL STREET - STEARNS AVENUE TO LAKE AVENUE   | 2000                     | 1270   | \$68.50               | \$87,000.00           |
|              |   |                          |        |                       | <b>\$1,866,943.85</b> |
|              |   |                          |        |                       |                       |
| 2017         | LAKE AVE - CROW RIVER BRIDGE TO HWY 23 BYPASS   |                          | 1640   |                       | \$716,800.00          |
|              | DIEKMANN DRIVE  | 1993, 1996               | 1960   | \$53.91               | \$105,669.07          |
|              | MAIN STREET - HWY 23 BYPASS TO BRIDGE STREET (BUSINESS 23)  | 1996                     | 1040   | \$53.91               | \$56,069.30           |
|              | MINNESOTA STREET - HWY 55 TO STEARNS AVENUE   | 1996                     | 2840   | \$53.91               | \$153,112.33          |
|              | GENESSEE STREET - MILL STREET TO WENDELL STREET   | 1994                     | 450    | \$53.91               | \$24,260.76           |
|              | OAK PARK AVENUE - CROW RIVER TO RIVER STREET (BUSINESS 23)  | 1994                     | 630    | \$53.91               | \$33,965.06           |
|              | WENDELL STREET - RIVER STREET (BUSINESS 23) TO STEARNS AVENUE                                     | 1998                     | 920    | \$53.91               | \$49,599.77           |
|              | HUDSON STREET - WENDELL STREET TO HOFFMAN STREET (BUSINESS 23)                                    | 1998                     | 320    | \$53.91               | \$17,252.09           |
|              | STEARNS AVENUE - HOFFMAN STREET (BUSINESS 23) TO JAMES STREET                                     | 1998                     | 320    | \$53.91               | \$17,252.09           |
|              | AUGUSTA AVENUE - MILL STREET TO HOFFMAN STREET (BUSINESS 23)                                      | 1998                     | 730    | \$53.91               | \$39,356.34           |
|              | MAIN STREET - STEARNS AVENUE TO LAKE AVENUE   | 1998                     | 1290   | \$53.91               | \$69,547.50           |
|              | WASHBURNE AVENUE - FIRST STREET TO MILL STREET  | 1998                     | 1470   | \$53.91               | \$79,251.81           |
|              | <b>TOTAL</b>  |                          |        |                       | <b>\$1,422,136.13</b> |
|              |   |                          |        |                       |                       |
| 2019         | BURR STREET - HWY 55 TO SPRUCE STREET   | 1974, 1979               | 1260   | \$539.86              | \$680,221.24          |
|              | CIRCLE PINES COURT - EAST OF BURR STREET  | 1974                     | 390    | \$539.86              | \$210,544.67          |
|              | PONDEROSA STREET - BURR STREET TO MAPLE STREET  | 1974                     | 540    | \$539.86              | \$345,509.20          |
|              | MAPLE STREET - HWY 55 TO SPRUCE STREET  | 1974, 1979               | 900    | \$539.86              | \$485,872.32          |
|              | SERVICE ROAD - BURR STREET TO THE EAST  | 1991                     | 475    | \$368.55              | \$175,063.34          |
|              | HUDSON STREET - SECOND STREET TO HUDSON DRIVE   | 1964                     | 950    | \$539.86              | \$512,865.22          |
|              | BELMONT STREET - BUSINESS 23 TO ONE BLOCK NORTH   | VERIFY                   | 440    | \$539.86              | \$237,537.58          |
|              | <b>TOTAL</b>  |                          |        |                       | <b>\$2,647,613.58</b> |
|              |   |                          |        |                       |                       |
| 2021         | STEARNS AVENUE - TH 55 TO 1ST STREET W  | 1987                     | 580    | \$572.74              | \$332,186.58          |
|              | MORNINGSIDE AVENUE - SOUTH OF SOUTH STREET  | 1981                     | 670    | \$121.87              | \$81,653.02           |
|              | WASHBURNE DRIVE   | 1985                     | 570    | \$572.74              | \$326,459.23          |
|              | BURR STREET - SPRUCE STREET TO SOUTH OF ELM STREET  | 1979, 1992               | 990    | \$121.87              | \$120,651.48          |
|              | ELM STREET - BURR STREET TO MAPLE STREET  | 1992                     | 640    | \$121.87              | \$77,996.92           |
|              | EVERGREEN COURT   | 1992                     | 420    | \$121.87              | \$51,185.48           |
|              | SPRUCE STREET - BURR STREET TO MAPLE STREET   | 1979                     | 640    | \$121.87              | \$77,996.92           |
|              | SPRUCE STREET - MAPLE STREET TO COAKLEY STREET  | 1976, 1991               | 700    | \$121.87              | \$85,309.13           |
|              | SPRUCE STREET - COAKLEY STREET TO STEARNS AVENUE  | 1991                     | 910    | \$121.87              | \$110,901.87          |
|              | MAPLE STREET - SPRUCE STREET TO SOUTH OF EVERGREEN COURT  | 1976, 1979, 1991         | 1000   | \$121.87              | \$121,870.19          |
|              | FLANDERS DRIVE  | 1976                     | 330    | \$121.87              | \$40,217.16           |
|              | WASHBURNE AVENUE - WASHBURNE DRIVE TO FIRST STREET  | 1995                     | 790    | \$60.68               | \$47,936.67           |
|              | SPRUCE STREET - STEARNS AVENUE TO C.R. 181  | 2000                     | 1250   | \$60.68               | \$75,849.15           |
|              | STEARNS AVENUE - SOUTH OF SPRUCE STREET   | 2000                     | 380    | \$60.68               | \$23,058.14           |
|              | CARROLL COURT   | 2000                     | 200    | \$60.68               | \$12,135.86           |
|              | KORONIS AVENUE - MAIN STREET TO MILL STREET   | 2000                     | 770    | \$60.68               | \$46,723.08           |
|              | JAMES STREET - LAKE AVENUE TO GARFIELD AVENUE   | 2000                     | 720    | \$60.68               | \$43,689.11           |
|              | POMEROY AVENUE - HOFFMAN STREET (BUSINESS 23) TO RAILROAD STREET                                  | 2000                     | 680    | \$60.68               | \$41,261.94           |
|              | GARFIELD AVENUE - HOFFMAN STREET (BUSINESS 23) TO RAILROAD STREET                                 | 2000                     | 650    | \$60.68               | \$39,441.56           |
|              | <b>TOTAL</b>  |                          |        |                       | <b>\$1,756,523.51</b> |
|              |   |                          |        |                       |                       |
| 2023         | RIVER STREET - HOFFMAN STREET (BUSINESS 23) TO RAILROAD STREET                                    | 1991                     | 1020   | \$394.88              | \$402,777.09          |
|              | RAILROAD STREET - RIVER STREET TO WASHBURNE AVENUE  | 1991, 2000               | 620    | \$394.88              | \$244,825.29          |
|              | JAMES STREET - RIVER STREET TO LAKE AVENUE  | 1991                     | 1360   | \$394.88              | \$537,036.12          |
|              | AUGUSTA AVENUE - HOFFMAN STREET (BUSINESS 23) TO RAILROAD STREET                                  | 1991, 2000               | 700    | \$394.88              | \$276,415.65          |
|              | WASHBURNE AVENUE - HOFFMAN STREET (BUSINESS 23) TO RR XING  | 1991, 1993               | 1300   | \$394.88              | \$513,343.35          |
|              | LAKE AVENUE - HOFFMAN STREET (BUSINESS 23) TO JAMES STREET  | 1994                     | 370    | \$394.88              | \$146,105.42          |
| <b>TOTAL</b> |   |                          |        | <b>\$2,120,502.92</b> |                       |

# 2016 CAPITAL IMPROVEMENT PLAN UPDATE

## CITY OF PAYNESVILLE

January 5, 2016  
PROJECT BREAKDOWN

| YEAR   | STREET   | DATE OF LAST IMPROVEMENT                     | LENGTH   | COST PER FOOT | ESTIMATED AMOUNT      |                       |
|--|--|--|----------|---------------|-----------------------|-----------------------|
| 2025   | SOUTH STREET - 160' EAST OF MORNINGSIDE AVENUE TO MAYWOOD AVENUE | 2002   | 320      | \$137.17      | \$43,893.11           |                       |
|  | MAYWOOD AVENUE - SOUTH STREET TO HOFFMAN STREET (BUSINESS 23)    | 2002   | 660      | \$137.17      | \$90,529.54           |                       |
|  | MEADOWVIEW COURT   | 2004   | 180      | \$137.17      | \$24,689.87           |                       |
|  | SUNRISE AVENUE - SOUTH OF C.R. 34                                | 2004   | 330      | \$137.17      | \$45,264.77           |                       |
|  | COAKLEY STREET   | 2004   | 940      | \$137.17      | \$128,936.01          |                       |
|  | RAILROAD STREET - WASHBURNE AVENUE TO GARFIELD AVENUE            | 2004   | 1130     | \$137.17      | \$154,997.54          |                       |
|  | LAKE AVENUE - JAMES STREET TO RAILROAD STREET                    | 2004   | 320      | \$137.17      | \$43,893.11           |                       |
|  | BELMONT DRIVE - MAPLE STREET TO BELMONT AVENUE                   | 2004   | 360      | \$137.17      | \$49,379.75           |                       |
|  | BELMONT STREET - BELMONT DRIVE TO WENDELL STREET                 | 2004   | 1340     | \$137.17      | \$183,802.40          |                       |
|  | HUDSON STREET - HUDSON DRIVE TO WENDELL STREET                   | 2004   | 1200     | \$137.17      | \$164,599.16          |                       |
|  | TH 55 SERVICE ROAD - SOUTH SIDE HWY 55, WEST OF STEARNS AVENUE   | 2004   | 550      | \$137.17      | \$75,441.28           |                       |
|  | MAYWOOD AVENUE - SOUTH OF SOUTH STREET (AMPE 4TH)                | 2005   | 650      | \$137.17      | \$89,157.88           |                       |
|  | MINNIE STREET - INDUSTRIAL LOOP W TO INDUSTRIAL LOOP EAST        | 1979   | 840      | \$137.17      | \$115,219.41          |                       |
|  | INDUSTRIAL LOOP W - MINNIE STREET TO INDUSTRIAL LOOP E           | 1979   | 1540     | \$137.17      | \$211,235.59          |                       |
|  | INDUSTRIAL LOOP E - MINNIE STREET TO INDUSTRIAL LOOP W           | 1979   | 1500     | \$137.17      | \$205,748.95          |                       |
|  | AMPE DRIVE - HOFFMAN STREET (BUSINESS 23) TO DEAD END            | 1979   | 1040     | \$137.17      | \$142,852.61          |                       |
|  | CLAIRE AVENUE - HOFFMAN STREET (BUSINESS 23) TO AMPE DRIVE       | 1979   | 310      | \$137.17      | \$42,521.45           |                       |
|  | <b>TOTAL</b>   |  |          |               |                       | <b>\$1,811,862.44</b> |
|  | 2027   | SOUTH STREET - MAYWOOD AVENUE TO CITY LIMITS | 2006     | 1300          | \$72.45               | \$94,190.57           |
|  |  | KIRA LANE - SOUTH STREET TO CITY LIMITS      | 2006     | 1060          | \$72.45               | \$76,801.54           |
|  |  | KIRA COURT                                   | 2006     | 450           | \$72.45               | \$32,604.43           |
| WASHBURNE AVENUE - MILL STREET TO HOFFMAN STREET (BUSINESS 23)                 |  | 2006   | 660      | \$72.45       | \$47,819.83           |                       |
| KORONIS AVENUE - MILL STREET TO HOFFMAN STREET (BUSINESS 23)                   |  | 2006   | 600      | \$72.45       | \$43,472.57           |                       |
| SOUTH STREET - LAKE AVENUE TO 160' EAST OF MORNINGSIDE AVENUE                  |  | 2006   | 1440     | \$72.45       | \$104,334.17          |                       |
| POMEROY AVENUE - SOUTH STREET TO HOFFMAN STREET (BUSINESS 23)                  |  | 2006   | 640      | \$72.45       | \$46,370.74           |                       |
| CENTRAL AVENUE - RIVER STREET (BUSINESS 23) TO CROW RIVER                      |  | 2006   | 540      | \$72.45       | \$39,125.31           |                       |
| MAIN STREET - HWY 55 55 TO MAPLE STREET  |  | 2008   | 1190     | \$72.45       | \$86,220.60           |                       |
| MAPLE STREET - BELMONT DRIVE TO HWY 55 55                                      |  | 2008   | 470      | \$72.45       | \$34,053.51           |                       |
| AUGUSTA AVENUE - 1ST STREET TO MAIN STREET                                     |  | 2008   | 620      | \$72.45       | \$44,921.66           |                       |
| KORONIS AVENUE - WASHBURNE DRIVE TO MAIN STREET                                |  | 2008   | 1710     | \$72.45       | \$123,896.83          |                       |
| KORONIS COURT  |  | 2008   | 910      | \$72.45       | \$65,933.40           |                       |
| 2ND STREET - KORONIS AVENUE TO LAKE AVENUE                                     |  | 2008   | 140      | \$72.45       | \$10,143.60           |                       |
| AMBULANCE ROAD AND PARKING LOT   |  | 2008   | 790      | \$72.45       | \$57,238.89           |                       |
| CEDAR STREET - MINNESOTA STREET TO MILL STREET (BUSINESS 23)                   |  | 2010   | 350      | \$72.45       | \$25,359.00           |                       |
| PINE STREET - MAIN STREET TO MILL STREET (BUSINESS 23)                         |  | 2010   | 700      | \$72.45       | \$50,718.00           |                       |
| BURR STREET - HWY 55 TO NATURE PARK  |  | 2010   | 1460     | \$72.45       | \$105,783.26          |                       |
| RICHMOND STREET - MINNESOTA STREET TO MILL STREET (BUSINESS 23)                |  | 2010   | 350      | \$72.45       | \$25,359.00           |                       |
| SUNRISE AVENUE - SOUTH STREET TO 670' SOUTH                                    |  | 2010   | 670      | \$72.45       | \$48,544.37           |                       |
| MINNIE STREET - INDUSTRIAL LOOP EAST TO BUSINESS 23                            |  | 2010   | 1170     | \$72.45       | \$84,771.51           |                       |
| * MAPLE STREET - BELMONT DRIVE TO MILL STREET (SAN & WMN NOT REPLACED IN 1995) | 1995   | 1000   | \$553.25 | \$553,250.00  |                       |                       |
| <b>TOTAL</b>   |  |  |          |               | <b>\$1,931,538.93</b> |                       |