

**BUDGET & FINANCE COMMITTEE MEETING
CITY HALL
FEBRUARY 9, 2015
4:30 P.M.**

AGENDA

- I. CALL TO ORDER
- II. CONSENT AGENDA
- III. NEW BUSINESS
 - A. Election of Officers (page 1)
 - B. Meeting Schedule (page 2)
 - C. Police Department – Purchase of 2015 Squad Car (page 3)
- IV. OLD BUSINESS
- V. INFORMATIONAL
 - A. Next Meeting – Monday, March 9, 2015
- VI. ADJOURN

*****Please contact Renee Eckerly if you can't attend the meeting.*****

Voting Members: Jean Soine, Belinda Ludwig, Elliot LaBeau, Neil Herzberg, and Renee Eckerly.

This agenda has been prepared to provide information regarding an upcoming meeting of the Paynesville Budget & Finance Committee. This document does not claim to be complete and is subject to change.

BARRIER FREE: All Paynesville Budget & Finance Committee meetings are accessible to the handicapped. Attempts will be made to accommodate any other individual need for special services. Please contact City Hall (320) 243-3714 early, so necessary arrangements can be made.

REQUEST FOR COMMITTEE/COUNCIL ACTION

COMMITTEE/COUNCIL NAME: Budget & Finance Committee

Committee/Council Meeting Date: February 9, 2015

Agenda Section: New Business

Originating Department: Administration

Item Number: III - A

ITEM DESCRIPTION: Election of Officers

Prepared by: Staff

COMMENTS:

Nominations for Chairperson.

Nominations for Vice Chairperson.

Nominations for Secretary.

ADMINISTRATOR COMMENTS:

COMMITTEE/COUNCIL ACTION:

A motion to elect _____ as Chairperson.

A motion to elect _____ as Vice Chairperson.

A motion to elect _____ as Secretary.

REQUEST FOR COMMITTEE/COUNCIL ACTION

COMMITTEE/COUNCIL NAME: Budget & Finance Committee

Committee/Council Meeting Date: February 9, 2015

Agenda Section: New Business

Originating Department: Administration

Item Number: III - B

ITEM DESCRIPTION: Meeting Schedule

Prepared by: Staff

COMMENTS:

Every year each Committee sets their yearly meeting schedule. Last year the Board met the second Monday of each month at 4:30 p.m.

ADMINISTRATOR COMMENTS:

COMMITTEE/COUNCIL ACTION:

A motion to set the Budget & Finance Committee meetings for _____.

REQUEST FOR COMMITTEE/COUNCIL ACTION

COMMITTEE/COUNCIL NAME: Budget and Finance

Committee/Council Meeting Date: February 9, 2015

Agenda Section: New Business

Originating Department: Police Department

Item Number: III - C

ITEM DESCRIPTION: Police Department - Purchase of a 2015 Squad Car & Computer

Prepared by: Chief Paul Wegner

COMMENTS:

Chief Wegner will give a verbal report. Please see attached documents for additional information.

2015 Model year Fords need to be ordered by February 13, 2015.

ADMINISTRATOR COMMENTS:

COMMITTEE/COUNCIL ACTION:

Motion to APPROVE / DENY the purchase of a 2015 Ford Interceptor Utility and necessary equipment for the vehicle and recommend such to the City Council.

Motion to approve the purchase of a new computer for the squad car and recommend such to the City Council.

2015 Squad Replacement

Statement of Need:

The Paynesville Police Department is requesting authorization to purchase a new squad car in the first quarter on 2015. We currently have two squad cars that are used for patrol with the last one being purchased in 2013. That squad car currently has 47,000+ miles on it and the 2010 squad has 107,000+. As stated in the depreciation schedule put out in 2013, 2015 is the next year to replace a squad car. The department current has a fund balance of over \$68,000+ in the Capital Improvement Account not including this year's budgeted transfer.

Due to grants and awards from various entities, the department will not need to purchase a camera system and radar as those items have already been purchased. We would need to purchase a computer for the squad car at this point. The department did receive a matching grant for half of a computer.

By purchasing a squad this year, we will not need to purchase another squad car until most likely 2018. This will also provide us two reliable squad cars that can be utilized for patrol purposes if needed and will eliminate concerns if a squad car were to become inoperable.

Recommendations:

I have received bids from Yarmon Ford as well as the State Contract Companies. With Minnesota winters being what they are and the fact that we live in a rural area, I recommend purchasing the Ford Interceptor Utility. The all-wheel drive of the Utility and the additional clearance make it the best option for us currently. I have also provided documents related to the industry standard for the vehicle. The utility has been the dominate vehicle purchased for law enforcement due to the space and function of the vehicle. (See attached articles) The sale of the SUV when it is disposed will also bring a higher dollar amount then the sedan.

With the capital Improvement depreciation schedule, I have budgeted \$38,000 from Capital Improvement for this squad car.

I would ask that the 2010 be sold and all equipment put on surplus with the exception of the radio which will transfer to the new squad. I would like the funds placed into capital improvement to off-set the cost of the vehicle.

Current Funds:

\$68,647.82 in Capital Improvement

\$5,466.14 in Forfeiture Funds (2 vehicles and a some cash need to be added as well)

Total: \$ 74,113.96

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Paynesville PD Depreciation Scale (CI Balance Projection)

Year of Purchase	Description of Item	Estimated Cost	CI Account Balance
2014	Beginning Balance		\$54,084.74
2014	Budgeted CI Contributions	\$0.00	\$54,084.74
2014	Budget Surplus Transfer	\$22,459.00	\$76,543.74
2014	TAP Program Started	\$4,262.95	\$72,280.79
2014	2 Office Computers	\$1,773.75	\$70,507.04
2014	Squad Camera	\$2,345.00	\$68,162.04
2014	Ammunition	\$0.00	\$68,162.04
2015	Budgeted CI Contributions	\$11,500.00	\$79,662.04
2015	Squad Car	\$35,000.00	\$44,662.04
2015	Laptop	\$3,000.00	\$41,662.04
2016	Budgeted CI Contributions	\$16,000.00	\$57,662.04
2016	Office Computer	\$2,000.00	\$55,662.04
2017	Budgeted CI Contributions	\$16,000.00	\$71,662.04
2018	Budgeted CI Contributions	\$16,000.00	\$87,662.04
2018	Squad Car	\$35,000.00	\$52,662.04
2018	Laptop	\$3,000.00	\$49,662.04
2019	Budgeted CI Contributions	\$16,000.00	\$65,662.04
2019	Office Computers x 2	\$4,000.00	\$61,662.04
2020	Budgeted CI Contributions	\$16,000.00	\$77,662.04
2020	Squad Car	\$35,000.00	\$42,662.04
2020	Laptop	\$3,000.00	\$39,662.04
2021	Budgeted CI Contributions	\$16,000.00	\$55,662.04
2021	Office Computer	\$2,000.00	\$53,662.04
2022	Budgeted CI Contributions	\$16,000.00	\$69,662.04
2023	Budgeted CI Contributions	\$16,000.00	\$85,662.04
2023	Squad Car	\$35,000.00	\$50,662.04
2023	Laptop	\$3,000.00	\$47,662.04
2023	Radar	\$3,000.00	\$44,662.04
2023	Camera	\$5,000.00	\$39,662.04
2024	Budgeted CI Contributions	\$16,000.00	\$55,662.04
2024	Officer Computers x 2	\$4,000.00	\$51,662.04
2025	Budgeted CI Contributions	\$16,000.00	\$67,662.04
2025	Squad Car	\$35,000.00	\$32,662.04
2025	Laptop	\$3,000.00	\$29,662.04
2025	Radar	\$3,000.00	\$26,662.04
2025	Camera	\$5,000.00	\$21,662.04
2026	Budgeted CI Contributions	\$16,000.00	\$37,662.04
2026	Office Computer	\$2,000.00	\$35,662.04
2027	Budgeted CI Contributions	\$16,000.00	\$51,662.04
2028	Budgeted CI Contributions	\$16,000.00	\$67,662.04

2015
Ford Utility
Information

2015 Squad Quote

2015 Ford Interceptor Utility

	Yarmon Ford	Nelson Auto		
Vehicle:	\$ 28,731.00	\$ 27,395.00		
Graphics:	\$ 504.00	\$ 504.00		
Lights:				
Front Vertex	\$ 178.10	\$ 178.10		
PB Lights	\$ 434.20	\$ 434.20		
Light Bar	\$ 1,395.00	\$ 1,395.00		
Rear Vertex	\$ 178.10	\$ 178.10		
Equipment:				
Push Bumper	\$ 263.20	\$ 263.20		
Siren Control	\$ 288.60	\$ 288.60		
Front Partition	\$ 631.20	\$ 631.20		
Rear Seat	\$ 862.40	\$ 862.40		
Window Bars	\$ 158.90	\$ 158.90		
Gun Rack	\$ 209.33	\$ 209.33		
Center Console	\$ 306.50	\$ 306.50		
Chargeguard	\$ 69.30	\$ 69.30		
Light Switch	\$ 120.00	\$ 120.00		
Equipment Costs				
Installation	\$ 1,115.00	\$ 1,115.00		
Computer and Mount	\$ 2,029.00	\$ 2,029.00		
Freight	\$ 350.00	\$ 350.00		
Total Cost:	\$ 37,823.83	\$ 36,487.83		

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2014 Ford Explorer Police Interceptor

It's not your imagination: those flashing lights in your rearview mirror are a bit higher than they used to be. That's because America's best-selling police car is actually an SUV: the Police Interceptor Utility, based on the Ford Explorer.

Technically speaking, the Explorer is more of a crossover these days. Purists will tell you that SUVs, like pickup trucks, are body-on-frame vehicles, while crossovers are unibody vehicles, like cars. Though the Explorer was once a bona fide SUV, during the 2011 redesign, it switched to the same unibody platform that underlies the Ford Taurus, the Lincoln MKS sedan, and the Volvo XC70 station wagon.

DON'T MISS: Fake Tesla Ad Is Better Than Most Car Ads You've Seen (Even Elon Musk Loves It)

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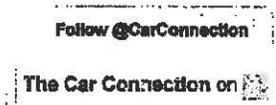


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But putting aside semantics for a moment, the bigger story here is the demise of the time-honored police car. In 2012, Ford replaced the ubiquitous, law-enforcement version of its Crown Victoria with two new, police-friendly models: the Police Interceptor Utility and the Police Interceptor Sedan. And last year, the Interceptor Utility outsold every other police vehicle in the U.S.

All told, Ford sold 13,556 Interceptor Utilities in 2013. That put the Utility ahead of the #2 police vehicle, a modified Dodge Charger. The Interceptor Sedan nabbed the bronze.

Given the way that crossovers and SUVs have taken off with the general public since the 1990s, we're a bit surprised that it took this long for police vehicles to make the switch from cars to utes. After all, officers have to haul loads of equipment, from weapons to hazmat suits to riot gear, and vehicles like the Explorer are tailor-made for hauling.

ALSO SEE: Idaho & Wyoming Join Texas & Utah In The 80 MPH Club

They also tend to be easier to get into and out of, and they provide plenty of room for the laptops that nearly all police vehicles carry, mounted to swing-arms attached to the dashboard. And of course, SUVs and crossovers offer a higher seating position, which is important for officers who need to see the lay of the land.

In fact, the only major shortcoming of SUVs and crossovers is fuel economy (gas being a major expense for fleets that are constantly on the move). That may explain why Ford's Police Interceptor Utility is so popular, given its available EcoBoost engine. At tests carried out last year by the Los Angeles County Sheriff's Department, the Interceptor Utility EcoBoost model outperformed all other vehicles in both lap times and 0-to-100 acceleration.

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Ford : SUV becomes USA's top police car

 [Chris Woodward](#), USA TODAY 11:05 a.m. EDT March 23, 2014



(Photo: Ford)

Ford has already claimed that the police version of the Explorer SUV has become America's new most popular cop car. Now it says it has the numbers to prove it.

Ford sold 14,086 Interceptor SUVs last year, as the police version of the Explorer is known, up 140% from the year before. At the same time, it sold 10,897 Taurus outfitted for police work, up 31% from 2012.

Together, they account for almost half of all police vehicles sold among the major brands – Dodge, Ford and Chevrolet, according to Ford, which bases its analysis on data from industry statisticians R.L. Polk.

The industry as a whole was up 22% last year. Taurus competes in the police sedan market against Dodge Charger and Chevrolet Caprice. General Motors announced a new Chevrolet SUV in February that will go up against the Explorer. All are trying to fill the gap left by Ford's decision to kill the venerable Crown Victoria sedan, the mainstay of America's police agencies for years.

Ford says it has prospered three ways, according to Jonathan Honeycutt, police marketing manager at Ford:

- The new utility vehicle body is suited to the changing role of police officers, who need to carry more equipment to be ready for any contingency.

- Some 90% of the Interceptors being sold now come with standard all-wheel drive.

- More choices of turbocharged engines are being offered.

"Many officers told us, 'We need more space, but we also need performance'," said Honeycutt in a statement. "We knew with the amount of equipment officers now have to transport that our utility vehicle would be a hit."

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2015
Ford Sedan
Information

2015 Squad Quote

2015 Ford Interceptor Sedan

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