

**PUBLIC WORKS COMMITTEE  
CITY HALL CONFERENCE ROOM  
JULY 14, 2014  
5:00 P.M.**

**AGENDA**

- I. CALL TO ORDER
- II. CONSENT AGENDA
  - A. Minutes (page 1)
- III. NEW BUSINESS
  - A. LED Street Lighting /Budget (page 7)
- IV. OLD BUSINESS
  - A. Water Plant Rehab Project – Update
  - B. 2014 Street Improvement Project – Update
  - C. Wastewater Plant Re-Scoping Project – Update
  - D. Irrigation Water – Richard Lahr (page 15)
  - E. Crack Sealing With Township
  - F. Conservation Water Rates (page 18)
  - G. Alley (page 24)
- V. INFORMATIONAL
  - A. Next Meeting – Monday, August 11, 2014
- VI. ADJOURN

**\*\*\* Please call or email Ron at 320-243-3714 ext. 230 or at [ron@paynesvillemn.com](mailto:ron@paynesvillemn.com) if you are not able to attend the meeting.\*\*\***

**Members: Dave Peschong, Donovan Mayer, Melvin Schaefer, Keith Hemmesch, and Matt Quade – or his proxy.**

**Advisory Members: Chuck DeWolf, Ron Mergen, and Renee Eckerly**

This agenda has been prepared to provide information regarding an upcoming meeting of the Paynesville Public Works Committee. This document does not claim to be complete and is subject to change.

**BARRIER FREE:** All Paynesville Public Works Committee meetings are accessible to the handicapped. Attempts will be made to accommodate any other individual need for special services. Please contact City Hall (320) 243-3714 early so necessary arrangements can be made.

**REQUEST FOR COMMITTEE/COUNCIL ACTION**

**COMMITTEE/COUNCIL NAME: Public Works Committee**

Committee/Council Meeting Date: July 14, 2014

Agenda Section: Consent

Originating Department:

Item Number: II - A

**ITEM DESCRIPTION: Minutes**

Prepared by: Staff

**COMMENTS:**

Please review the minutes from the April 14 and May 12, 2014 Public Works Committee meetings.

**ADMINISTRATOR COMMENTS:**

**COMMITTEE/COUNCIL ACTION:**

Motion to approve the minutes of the April 14 and May 12, 2014 Public Works Committee meetings.

**MINUTES  
PUBLIC WORKS COMMITTEE**

**APRIL 14, 2014**

The meeting was called to order by Mel Schaefer at 5:00 p.m. Members present were Dave Peschong, Donovan Mayer, Keith Hemmesch, and Matt Quade. Advisory members present were Ron Mergen, Public Works Director; Renee Eckerly, City Administrator; and Chuck DeWolf, Bolton & Menk, Inc.

**Motion was made by Peschong to approve the minutes from the March 10, 2014 Public Works Committee Meeting. Seconded by Quade and unanimously carried.**

**JUNE MEETING SCHEDULE**

It was reported that due to Town & Country Days the City Council has adjusted its schedule to June 16, 2014. The Committee agreed to change their meeting to June 16, 2014 at 5:00 p.m.

**CITY SHOP**

Cenex has approached the City and indicated they would like to purchase the City Shop including the cold storage area. Members reviewed the estimated market value of \$74,800.00 for the cold storage and \$79,200.00 for the shop area. It was noted that the City will need several years to plan and budget for this size of project and briefly discussed where to relocate to. Paul Evans will be invited to the next meeting.

**WATER PLANT REHAB PROJECT**

DeWolf reported that with the warmer weather construction has picked up and the contractor is currently working on the storage tank.

**MPCA MIDTOWN GAS**

John Hunt with Barr Engineering will be at the City Council meeting and present his findings.

**ALLEY BETWEEN RIVER AND AUGUSTA**

It was reported that AMPI had the area surveyed. It was noted that there is a partial North /South alley runs about 30 feet into the AMPI property and they would ask that it be vacated when the property is dedicated for right of way. The North /South alley was discussed noting it does not go anywhere and the north portion has been vacated.

**Motion was made by Hemmesch to vacate the remainder of the North/South alley when AMPI deeds the 10 feet from River St. to Augusta Ave. for widening the alley right of way and recommend such to the City Council. Seconded by Peschong and unanimously carried.**

## **2014 STREET PROJECT**

DeWolf reported that the preconstruction meeting will be held the week of April 21, 2014.

## **2015 STREET PROJECT**

DeWolf presented the preliminary engineering report with an estimated total project cost of \$1.49 million dollars. The scope of the project would be the realignment of Lake Ave. from Washburne Ave. to the Lake Ave. bridge and Minnie St. from Industrial Park to Lake Ave. It would also include a 12" water main to the North side of the river for future development and a water main loop. Repair of the sanitary sewer line under the railroad tracks to correct the dip in the pipe which is causing a surcharge in the manhole at Washburne Ave. and Railroad St. will also be included. The proposed assessments; under the normal policy, the City paid 50% on Minnie St. the property owners were assessed in 1991, based on the life expectancy of a normal road of 40 years; they are 60% to that point. So the proposal is to assess 60% of the assessment rate of \$68.79; therefore, the Minnie St. rate would be \$41.27. Eckerly informed members that the City would be in better financial condition to support the project if it was postponed until 2016 when several bonds will be paid off. If the City proceeded it will create a spike in the bonds levy payments. Eckerly explained that the City would want to keep the bond payments similar from year to year so the City's budget does not have to bounce like a yoyo.

**Motion was made by Hemmesch to accept the report and schedule the project for 2016 and recommend such to the City Council. Seconded by Quade and unanimously carried.**

## **NUCARA ALLEY**

It was reported that the City had met with representatives from NuCara and they requested that the City split the cost of the installation as it is more than just NuCara benefiting from the project. On the City's defense it was stated that the City has a binding agreement and NuCara and NuCara was aware of such agreement prior to purchasing the property. The estimated project cost is approximately \$6,000.00. In the spirit of working together,

**Motion was made by Peschong to pay up to one-half of the project cost not to exceed \$3,000.00 and recommend such to the City Council. Seconded by Quade and unanimously carried.**

## **PROJECT 55 PRESSURES ZONE**

The Committee members requested the report and the minutes of how it came before the City Council.

There being no further business the meeting was adjourned.

**MINUTES  
PUBLIC WORKS COMMITTEE**

**MAY 12, 2014**

The meeting was called to order by Mel Schaefer at 5:00 p.m. Members present were Dave Peschong, Donovan Mayer, Keith Hemmesch, and Matt Quade. Advisory members present were Ron Mergen, Public Works Director; Renee Eckerly, City Administrator; and Chuck DeWolf, Bolton & Menk, Inc. Paul Evans, Cenex was also present.

No minutes were available for approval.

**SEWER JETTING**

Two quotes were received for jetting approximately 12,500 feet of sewer lines and vacuuming 7 lift stations. The estimated costs were:

.65cent per ft. for 8" – 12"

.80 cents per ft. for 18"

100.00 for each lift station

It was noted that the City cleans about 1/5 of the town each year and the root problem areas annually.

**Motion was made by Quade to accept the quote from Johnson Jet and recommend such to the City Council. Seconded by Peschong and unanimously carried.**

**WELL NO. 8**

It was reported that the City will need to pull the pump on Well No. 8 and do an inspection. Staff will have prices at the next meeting.

**AIR PATCHING**

Two quotes were reviewed for air patching:

1. Pavement Resources \$3,250.00 for 10 hours and 8 ton of material
2. Glieden Enterprises \$3,094.00 for 8 hours and 6 ton of material

It was noted that air injection patching is used extensively throughout the area counties, cities, and MnDOT.

**Motion was made by Hemmesch to approve the quote from Pavement Resource in the amount of \$3,250.00 and recommend such to the City Council. Seconded by Peschong and unanimously carried.**

**WATER TREATMENT PLANT**

DeWolf reported on the construction noting that the storage tank should be completed in approximately 3 weeks. The Contractor will then remove the old filter. When the filter comes off line the City will have to add polyphosphates to tie up the iron. This will last 2-3 months.

## **MPCA FORMER MID-TOWN SERVICE STATION**

It was reported that the results from the last round of sampling has not been received.

## **ALLEY BETWEEN RIVER ST. & AUGUSTA AVE.**

It was reported that the Quick Claim Deed from AMPI has been signed so the extra footage is now right of way. DeWolf will update the plans and cost estimates to pave the alley and present it at the next meeting.

## **2014 STREET PROJECT**

DeWolf reported that the underground work has been completed thru the Business 23 intersection. The Contractor is waiting for it to dry out and the plan is to have it paved by Memorial Day.

It was also discussed that on past projects the City has given a watering credit up to \$40.00 to residents who water their grass for turf restoration. Members discussed the value in watering and establishing the grass. It was reported that the credit is not given if the water has not been used. The credit is based on the amount of water used versus the previous year's consumption.

**Motion was made by Quade to approve up to a \$50.00 watering credit for residents on the 2014 Street Improvement Project and recommend such to the City Council. Seconded by Hemmesch and unanimously carried.**

## **WASTEWATER RE-SCOPING PROJECT**

DeWolf gave an update on the punch list items and discussed an Open House to be held in July.

## **NUCARA ALLEY**

Members reviewed the latest design layout for the new approach and easement area going through their parking lot.

## **CENEX**

Paul Evans from Cenex presented a letter indicating that their company has grown and is in need of expanding its Agronomy Department. Cenex is interested in the City Shop property. Members discussed where the shop could be relocated to, cost, number of square feet needed, and heat/cold storage. It was suggested that staff draft a layout and cost estimate of everything that is needed and bring it back to a future meeting. It was further noted that this will take some time to complete.

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## **2014 STREET CIP**

Members reviewed the updated CIP. DeWolf noted that in the 2017 project; staff felt the City needed to complete the overlays on the streets that are close to the 20 year old mark. The reconstruction of the streets in the Chladek Addition was then moved back to 2019.

**Motion was made by Peschong to approve the 2014 Street CIP and recommend such to the City Council. Seconded by Hemmesch and unanimously carried.**

## **WATER SYSTEM**

DeWolf presented the booster station layout noting the system would initially serve the residents in Project 55 Addition, but the infrastructure would be sized for serving a future tower in that area. Questions were raised with regard to how long it will be before it's utilized and how the City would pay for it. The location was discussed. It was suggested that the booster station could be installed in the newly acquired park property. DeWolf noted that this site would require additional piping and the elevation would require addition power to overcome the elevation difference. It was also questioned as to how the project was forwarded to the Council. Eckerly noted that the Council has the right to and did bring it up at a Working Session and brought to Council from there.

There being no further business the meeting was adjourned.

ITEM	SERIAL #	MODEL	YEAR ACQ'D	LIFE	ORIGINAL COST	REPLACE COST	ANNUAL COST
<b>SEWER DEPARTMENT REPLACEMENT LIST-PRETREATMENT POND RESERVE</b>							
CERTIFIED BLOWERS, LAMSON	950636	857-5-0-0-2-0-AD	1995	15	10,000	14,370	958
CERTIFIED BLOWERS, LAMSON	950638	857-5-0-0-2-0-AD	1995	15	10,000	14,370	958
CERTIFIED BLOWERS, LAMSON	950639	857-5-0-0-2-0-AD	1995	15	10,000	14,370	958
DEFUSERS			1995	7	18,000	29,548	4,221
					48,000	72,659	7,095
<b>SEWER-PRETREATMENT POND RESERVE TOTALS</b>					<b>48,000</b>	<b>72,659</b>	<b>7,095</b>
<b>STREET DEPARTMENT REPLACEMENT LIST</b>							
<b>CITY SHOP</b>							
DUMP TRUCK, 1991, FORD SANDER	1FDYS82A0MVA13708	L8000	2005	15	21,900	67,151	4,477
SNOW BLOWER							
SNOWBLOWER 108"	1745	LORENZ	2013	5	7,300	7,300	1,460
2005 STREET SWEEPER (PURCHASED USED)		ELGIN PELICAN MDLS	2013	20	52,000	52,000	2,600
TRACTOR, BI DIRECTIONAL W/7414 LOADER		FORD N-H 9030	1997	20	76,612	108,714	5,436
FORD, F150, 4 X 4 PICKUP, 2003	1FTRF1AW43NB77016	FORD F150	2003	10	17,189	26,860	2,686
					<b>175,001</b>	<b>262,025</b>	<b>16,658</b>
<b>CITY STORAGE GARAGE</b>							
BRUSH CHIPPER 12'	IVRY1119861007171	VERMEER BC1000XL	2006	10	7,954	29,590	2,959
SKID LOADER, 2008	N8M496659	NEW HOLLAND L175	2008	10	15,442	20,867	2,087
AERIAL TRUCK, FORD, 1 TON W/VERSA LIFT	1FTWF32S87ED45476	FORD	2004	10	20,000	27,666	2,767
PAINTING STREETS				7	20,000	23,881	3,412
Downtown LED DECORATIVE LIGHTING			Future	40	450,000		11,250
SEALCOATING-ANNUAL COST ESTIMATE		All Streets two coatings in 20 years					40,000
					<b>513,396</b>	<b>102,004</b>	<b>62,474</b>
<b>STREET DEPARTMENT TOTALS</b>					<b>688,397</b>	<b>364,028</b>	<b>79,132</b>

**STREET/SIDEWALK CAPITAL IMPROVEMENT FUND BREAKDOWN-FUND 120**

		4220		4221		4222		4223	
ACTIVITY		ST CONSTR		ST EQUIP		SIDEWALK		STORM WATER POND	TOTALS
<b>Beginning Balance 12/31/13</b>		<b>190809.70</b>		<b>243508.31</b>		<b>33450.93</b>		<b>27716.18</b>	<b>495485.12</b>
<b>Sub Total</b>	<b>39%</b>	<b>190809.70</b>	<b>49%</b>	<b>243508.31</b>	<b>7%</b>	<b>33450.93</b>	<b>6%</b>	<b>27716.18</b>	<b>495485.12</b>
January Interest		226.99		289.68		39.79		32.97	589.44
<b>Balance 1/31/14</b>		<b>191036.69</b>		<b>243797.99</b>		<b>33490.72</b>		<b>27749.15</b>	<b>496074.56</b>
<b>Sub Total</b>	<b>39%</b>	<b>191036.69</b>	<b>49%</b>	<b>243797.99</b>	<b>7%</b>	<b>33490.72</b>	<b>6%</b>	<b>27749.15</b>	<b>496074.56</b>
February Interest		341.85		436.26		59.93		49.66	887.69
<b>Balance 2/28/14</b>		<b>191378.54</b>		<b>244234.25</b>		<b>33550.65</b>		<b>27798.81</b>	<b>496962.25</b>
<b>Sub Total</b>	<b>39%</b>	<b>191378.54</b>	<b>49%</b>	<b>244234.25</b>	<b>7%</b>	<b>33550.65</b>	<b>6%</b>	<b>27798.81</b>	<b>496962.25</b>
March Interest		166.76		212.81		29.23		24.22	433.03
<b>Balance 3/31/14</b>		<b>191545.30</b>		<b>244447.07</b>		<b>33579.89</b>		<b>27823.03</b>	<b>497395.28</b>

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CITY OF PAYNESVILLE  
 PROPOSED BUDGET REPORT  
 AS OF: JUNE 30TH, 2014

100-GENERAL FUND  
 STREETS AND ALLEYS

EXPENDITURES	(------ 2014 -----) (------ 2015 -----)					PERCENT VARIANCE		
	2011 ACTUAL	2012 ACTUAL	2013 ACTUAL	CURRENT BUDGET	Y-T-D ACTUAL		PROPOSED BUDGET	VARIANCE
100-5-4220-1000 SALARIES	33,256	34,774	30,665	31,571	14,486	0 (	31,571)	100.00-
100-5-4220-1060 FICA WITHHOLDINGS	1,914	1,928	1,846	1,957	894	0 (	1,957)	100.00-
100-5-4220-1070 PERA WITHHOLDINGS	2,262	2,115	2,034	2,127	1,039	0 (	2,127)	100.00-
100-5-4220-1080 MEDICARE WITHHOLDINGS	448	451	432	458	209	0 (	458)	100.00-
100-5-4220-1090 HEALTH INSURANCE	4,832	4,556	3,730	3,814	1,727	0 (	3,814)	100.00-
100-5-4220-1180 ENGINEERING	0	115	323	1,000	115	1,000	0	0.00
100-5-4220-1290 PROFESSIONAL SERVICES (SAFETY)	1,078	1,240	1,197	1,300	40	1,350	50	3.85
100-5-4220-1300 PROFESSIONAL SERVICES (LEGAL)	25	0	520	300	53	400	100	33.33
100-5-4220-1311 PROFESSIONAL SERVICES (GENERAL)	56	360	105	300	349	400	100	33.33
100-5-4220-2000 POSTAGE	150	135	40	170	50	170	0	0.00
100-5-4220-2020 TELEPHONE	613	651	330	775	144	775	0	0.00
100-5-4220-2100 PRINTING & PUBLISHING	223	130	266	400	0	400	0	0.00
100-5-4220-2200 UTILITIES	1,538	1,027	1,379	1,600	1,365	2,200	600	37.50
100-5-4220-2300 TRAVEL & SCHOOLS	0	21	0	100	0	150	50	50.00
100-5-4220-2400 MAINTENANCE & REPAIR OF EQUIP	6,533	6,505	7,431	8,500	1,837	9,000	500	5.88
100-5-4220-2700 MAINTENANCE & REPAIR OF STREET	15,289	20,009	14,871	22,000	8,790	23,000	1,000	4.55
100-5-4220-3000 GENERAL/OFFICE SUPPLIES	1,940	1,812	1,325	2,500	377	2,000 (	500)	20.00-
100-5-4220-3300 MOTOR FUELS & LUBRICANTS	6,385	3,782	6,178	6,500	3,803	6,750	250	3.85
100-5-4220-3811 UNIFORMS	1,167	1,206	1,019	1,400	403	1,500	100	7.14
100-5-4220-3820 REFUSE COLLECTION	523	613	796	625	337	800	175	28.00
100-5-4220-4100 INSURANCE AND BONDS	5,554	3,984	4,221	5,905	0	0 (	5,905)	100.00-
100-5-4220-4110 WORKERS' COMP INS	3,848	3,491	5,178	5,590	31	0 (	5,590)	100.00-
100-5-4220-4300 SUBSCRIPTIONS & MEMBERSHIPS	257	262	266	300	270	300	0	0.00
100-5-4220-4590 LICENSES & PERMITS	0	48	0	0	142	150	150	0.00
100-5-4220-5200 NEW EQUIPMENT	1,112	1,420	1,396	2,000	1,302	2,250	250	12.50
100-5-4220-5300 EQUIPMENT RENTAL/LEASE	646	559	393	600	156	0 (	600)	100.00-
100-5-4220-5400 TF TO CAPITAL IMP	10,000	10,000	12,000	15,000	9,919	25,000	10,000	66.67
100-5-4220-8020 MISCELLANEOUS	0	0	0	10,000	0	0 (	10,000)	100.00-
<b>TOTAL STREETS AND ALLEYS</b>	<b>99,648</b>	<b>101,193</b>	<b>97,941</b>	<b>126,792</b>	<b>47,840</b>	<b>77,595 (</b>	<b>49,197)</b>	<b>38.80-</b>

- 5-4220-1290 PROFESSIONAL SERVICES (CURRENT YEAR NOTES:  
Safety Contract and safety day costs
- 5-4220-1311 PROFESSIONAL SERVICES (CURRENT YEAR NOTES:  
CDL Screening, task admin fee, etc
- 5-4220-2020 TELEPHONE CURRENT YEAR NOTES:  
Cell phone usage
- 5-4220-2100 PRINTING & PUBLISHING CURRENT YEAR NOTES:  
News paper ads etc.
- 5-4220-2200 UTILITIES CURRENT YEAR NOTES:  
Increase cost of gas and electric

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100-GENERAL FUND  
 STREETS AND ALLEYS

EXPENDITURES	2011 ACTUAL	2012 ACTUAL	2013 ACTUAL	2014		2015		PERCENT VARIANCE
				CURRENT BUDGET	Y-T-D ACTUAL	PROPOSED BUDGET	VARIANCE	
5-4220-2400								
	MAINTENANCE & REPAIR OF CURRENT YEAR NOTES: M & R of vehicles, tractor, dump truck & small equipment							
5-4220-2700								
	MAINTENANCE & REPAIR OF CURRENT YEAR NOTES: Patching, signage, crack sealing, class five etc.							
5-4220-3300								
	MOTOR FUELS & LUBRICANT CURRENT YEAR NOTES: What are fuel cost going to do ?							
5-4220-3811								
	UNIFORMS CURRENT YEAR NOTES: Uniforms & safety jackets							
5-4220-4590								
	LICENSES & PERMITS CURRENT YEAR NOTES: Trailer title etc							
5-4220-5200								
	NEW EQUIPMENT CURRENT YEAR NOTES: New equipment purchase							
5-4220-5400								
	TF TO CAPITAL IMP CURRENT YEAR NOTES: Future projects, Street, storm water, land purchase etc.							

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CITY OF PAYNESVILLE  
PROPOSED BUDGET REPORT  
AS OF: JUNE 30TH, 2014

100-GENERAL FUND  
ST EQUIPMENT/SEALCOAT

EXPENDITURES	2011 ACTUAL	2012 ACTUAL	2013 ACTUAL	2014		2015		PERCENT VARIANCE
				CURRENT BUDGET	Y-T-D ACTUAL	PROPOSED BUDGET	VARIANCE	
100-5-4221-5400 TF TO CAPITAL IMP	69,036	69,907	70,804	67,577	0	79,132	11,555	17.10
TOTAL ST EQUIPMENT/SEALCOAT	69,036	69,907	70,804	67,577	0	79,132	11,555	17.10

5-4221-5400 TF TO CAPITAL IMP CURRENT YEAR NOTES:  
Street Dept Replacement list

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CITY OF PAYNESVILLE  
PROPOSED BUDGET REPORT  
AS OF: JUNE 30TH, 2014

100-GENERAL FUND  
SIDEWALK

EXPENDITURES	2011 ACTUAL	2012 ACTUAL	2013 ACTUAL	2014		2015		PERCENT VARIANCE
				CURRENT BUDGET	Y-T-D ACTUAL	PROPOSED BUDGET	VARIANCE	
100-5-4222-5400 TF TO CAPITAL IMP	0	0	0	0	0	0	0	0.00
TOTAL SIDEWALK	0	0	0	0	0	0	0	0.00

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CITY OF PAYNESVILLE  
 PROPOSED BUDGET REPORT  
 AS OF: JUNE 30TH, 2014

100-GENERAL FUND  
 SNOW AND ICE REMOVAL

EXPENDITURES	2011 ACTUAL	2012 ACTUAL	2013 ACTUAL	2014		2015		PERCENT VARIANCE
				CURRENT BUDGET	Y-T-D ACTUAL	PROPOSED BUDGET	VARIANCE	
100-5-4230-1000 SALARIES	14,257	16,085	13,748	14,309	6,522	0	( 14,309)	100.00-
100-5-4230-1060 FICA WITHHOLDINGS	833	898	829	887	402	0	( 887)	100.00-
100-5-4230-1070 PERA WITHHOLDINGS	1,031	1,045	988	1,037	498	0	( 1,037)	100.00-
100-5-4230-1080 MEDICARE WITHHOLDINGS	195	210	194	207	94	0	( 207)	100.00-
100-5-4230-1090 HEALTH INSURANCE	2,340	2,363	2,079	1,996	867	0	( 1,996)	100.00-
100-5-4230-1300 PROFESSIONAL SERVICES (LEGAL)	25	155	0	150	0	150	0	0.00
100-5-4230-2400 MAINTENANCE & REPAIR OF EQUIP	2,798	2,870	5,198	3,000	740	4,000	1,000	33.33
100-5-4230-2910 SNOW HAULING	6,506	5,728	12,994	11,500	4,200	12,000	500	4.35
100-5-4230-2920 BLADING	15,430	15,750	13,565	27,000	19,018	28,000	1,000	3.70
100-5-4230-3000 GENERAL/OFFICE SUPPLIES	32	0	8	50	10	50	0	0.00
100-5-4230-3001 SAND & SALT	4,149	7,232	3,498	4,500	5,497	6,000	1,500	33.33
100-5-4230-5200 NEW EQUIPMENT	0	230	59	500	0	500	0	0.00
100-5-4230-5300 EQUIPMENT RENTAL/LEASE	280	299	313	500	143	500	0	0.00
100-5-4230-5301 LAND/BLDG RENTAL/LEASE	1,500	1,500	1,500	1,500	0	1,500	0	0.00
100-5-4230-5400 TF TO CAPITAL IMP	0	0	0	0	9,221	0	0	0.00
<b>TOTAL SNOW AND ICE REMOVAL</b>	<b>49,375</b>	<b>54,364</b>	<b>54,974</b>	<b>67,137</b>	<b>47,212</b>	<b>52,700</b>	<b>( 14,437)</b>	<b>21.50-</b>

- 5-4230-1300 PROFESSIONAL SERVICES (CURRENT YEAR NOTES:  
Contracts with Twp & contractors
- 5-4230-2400 MAINTENANCE & REPAIR OF (CURRENT YEAR NOTES:  
Increasing costs of repair, snow blower, dump truck, tractor  
Estimated cost for new tractor tires, \$3,600.00
- 5-4230-2910 SNOW HAULING (CURRENT YEAR NOTES:  
Snow removal from DOWNTOWN
- 5-4230-2920 BLADING (CURRENT YEAR NOTES:  
Snow plowing
- 5-4230-3001 SAND & SALT (CURRENT YEAR NOTES:  
Sand & salt
- 5-4230-5300 EQUIPMENT RENTAL/LEASE (CURRENT YEAR NOTES:  
Copier
- 5-4230-5301 LAND/BLDG RENTAL/LEASE (CURRENT YEAR NOTES:  
Agreement ie lease with twp.

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CITY OF PAYNESVILLE  
PROPOSED BUDGET REPORT  
AS OF: JUNE 30TH, 2014

100-GENERAL FUND  
STREET LIGHTING

EXPENDITURES	2011 ACTUAL	2012 ACTUAL	2013 ACTUAL	(----- 2014 -----) (----- 2015 -----)		PROPOSED BUDGET	VARIANCE	PERCENT VARIANCE
				CURRENT BUDGET	Y-T-D ACTUAL			
100-5-4260-2200 UTILITIES	43,343	45,672	53,816	46,000	20,358	48,500	2,500	5.43
100-5-4260-2401 WHITEWAY UPKEEP	222	0	0	850	0	850	0	0.00
<b>TOTAL STREET LIGHTING</b>	<b>43,565</b>	<b>45,672</b>	<b>53,816</b>	<b>46,850</b>	<b>20,358</b>	<b>49,350</b>	<b>2,500</b>	<b>5.34</b>

5-4260-2200 UTILITIES CURRENT YEAR NOTES:  
Street light xcel energy

5-4260-2401 WHITEWAY UPKEEP CURRENT YEAR NOTES:  
Light pole up keep

M

Rich & Ron Lahr  
Center Pivot proposal

Benefits

1. If they will agree to plant a minimum of 80 acres of alfalfa, that would provide us with additional land to irrigate in spring and or fall.
2. At 10.00 per acre it \$1400.00 income and Lahr will be responsible for all the pivot M & R

Disadvantages

1. We will have another pivot to operate.
2. We currently have more than enough row crop land.
3. In a dry year, If we give this new pivot 6" of water over a 140 acres that's 22.8 million gallons, or approximately 1" per acre
- 4.

TOTAL IRRIGATION PER YEAR						
IN FLOW OF .887 - 323.76 MG PER YEAR						
ACTUAL INCHES						
					4 Year	Running
Pivot #	2010	2011	2012	2013	Average	Average
2	7.26	5.50	9.53	4.88	6.79	6.12
3	2.63	0.62	5.02	1.47	2.44	3.90
6	11.57	7.16	13.01	6.15	9.47	7.51
8	18.75	13.49	8.61	6.14	11.75	9.65
11	5.91	7.58	7.63	2.34	5.87	6.05
12	12.62	18.43	14.37	7.57	13.25	10.59
14	9.42	6.53	8.97	4.28	7.30	11.48
15	9.16	4.38	8.94	5.01	6.87	8.22
15C	2.65	5.95	0.00	0.00	2.15	7.20
17C	13.71	37.19	0.00	10.47	15.34	14.09
19A	9.72	12.02	7.05	5.28	8.52	8.52
19B	25.07	37.37	0.00	0.00	15.61	15.61
20	9.84	9.64	6.39	3.65	7.38	9.25
20	6.66	6.90	5.31	3.73	5.65	7.02
21	6.23	2.72	10.09	7.75	6.70	6.70

	Total	
	Gallons	Yearly
Year	Irrigated	Rainfall
1993	307.50*	36.86
1994	252.90	23.51
1995	278.11	33.27
1996	225.36	14.28
1997	251.05	25.81
1998	202.29	24.67
1999	225.18	21.65
2000	161.84	17.02
2001	259.94	21.01
2002	258.12	34.22
2003	223.22	21.96
2004	215.89	27.62
2005	275.57	31.98
2006	79.87	17.62
2007	250.66	11.84
2008	272.35	20.57
2009	296.40	23.35
2010	283.49	24.30
2011	321.95	29.21
2012	222.58	15.30
2013	155.45	15.91

\*40 m.g. discharged

AS OF JULY 2013

**2013 AGREEMENTS FOR IRRIGATION**

		# OF		TOTAL \$
NAME	PIVOT #	ACRES	CHARGE/ACRE	AMOUNT
Larry Rien	2	22	\$ 33.00	\$ 726.00
City of Paynesville				
Renter: Dave Ampe	2*	40	\$ 231.00	\$ 9,240.00
Renter: Dave Ampe	3*	39	\$ 231.00	\$ 9,009.00
Bill Pflipsen	3	105	\$ 33.00	\$ 3,465.00
Bill Pflipsen	11	65	\$ 33.00	\$ 2,145.00
Bill Pflipsen	6	69	\$ 33.00	\$ 2,277.00
Ken Jarcho / Richard Lahr	8	85	\$ 33.00	\$ 2,805.00
Art Voss	11	33	\$ 33.00	\$ 1,089.00
Art Voss	12	40	\$ 33.00	\$ 1,320.00
City of Paynesville				
Renter: Dave Ampe	2	33.5	\$ 231.00	\$ 7,738.50
City of Paynesville				
Renter: Jack Hennen	17N	140	\$ 35.00	\$ 4,900.00
City of Paynesville				
Renter: Steve Gottwald	14N*	70	\$ 165.00	\$ 11,550.00
City of Paynesville				
Renter: Steve Gottwald	15N	80	\$ 35.00	\$ 2,800.00
City of Paynesville				
Renter: Jack Hennen	20N	78	\$ 155.00	\$ 12,090.00
Jack Hennen	20N	45	\$ 33.00	\$ 1,485.00
Stephen Gottwald	14N	65	\$ 33.00	\$ 2,145.00
Stephen Gottwald	15N	52	\$ 33.00	\$ 1,716.00
Miller/Stanis	19A	18	\$ -	\$ -
Miller/Stanis	19B	20	\$ -	\$ -
Miller/Stanis	21	57	\$ 33.00	\$ 1,881.00
Wettels	19A	26	\$ 33.00	\$ 858.00
Buermann	21	64	\$ 33.00	\$ 2,112.00
<b>TOTALS</b>				<b>\$ 81,351.50</b>

**103G.291 PUBLIC WATER SUPPLY PLANS; APPROPRIATION DURING DEFICIENCY.**

Subdivision 1. **Declaration and conservation.** (a) If the governor determines and declares by executive order that there is a critical water deficiency, public water supply authorities appropriating water must adopt and enforce water conservation restrictions within their jurisdiction that are consistent with rules adopted by the commissioner.

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(b) The restrictions must limit lawn sprinkling, vehicle washing, golf course and park irrigation, and other nonessential uses, and have appropriate penalties for failure to comply with the restrictions.

Subd. 2. **Modification of appropriation for noncompliance.** Disregard of critical water deficiency orders, even though total appropriation remains less than that permitted, is adequate grounds for immediate modification of a public water supply authority's water use permit.

Subd. 3. **Water supply plans; demand reduction.** (a) Every public water supplier serving more than 1,000 people must submit a water supply plan to the commissioner for approval by January 1, 1996. In accordance with guidelines developed by the commissioner, the plan must address projected demands, adequacy of the water supply system and planned improvements, existing and future water sources, natural resource impacts or limitations, emergency preparedness, water conservation, supply and demand reduction measures, and allocation priorities that are consistent with section 103G.261. Public water suppliers must update their plan and, upon notification, submit it to the commissioner for approval every ten years.

(b) The water supply plan in paragraph (a) is required for all communities in the metropolitan area, as defined in section 473.121, with a municipal water supply system and is a required element of the local comprehensive plan required under section 473.859. Water supply plans or updates submitted after December 31, 2008, must be consistent with the metropolitan area master water supply plan required under section 473.1565, subdivision 1, paragraph (a), clause (2).

(c) Public water suppliers serving more than 1,000 people must encourage water conservation by employing water use demand reduction measures, as defined in subdivision 4, paragraph (a), before requesting approval from the commissioner of health under section 144.383, paragraph (a), to construct a public water supply well or requesting an increase in the authorized volume of appropriation. The commissioner of natural resources and the water supplier shall use a collaborative process to achieve demand reduction measures as a part of a water supply plan review process.

(d) Public water suppliers serving more than 1,000 people must submit records that indicate the number of connections and amount of use by customer category and volume of water unaccounted for with the annual report of water use required under section 103G.281, subdivision 3.

(e) For the purposes of this section, "public water supplier" means an entity that owns, manages, or operates a public water supply, as defined in section 144.382, subdivision 4.

Subd. 4. **Demand reduction measures.** (a) For the purposes of this section, "demand reduction measures" means measures that reduce water demand, water losses, peak water demands, and nonessential water uses. Demand reduction measures must include a conservation rate structure, or a uniform rate structure with a conservation program that achieves demand reduction. A "conservation rate structure" means a rate structure that encourages conservation and may include increasing block rates, seasonal rates, time of use rates, individualized goal rates, or

excess use rates. If a conservation rate is applied to multifamily dwellings, the rate structure must consider each residential unit as an individual user.

(b) To encourage conservation, a public water supplier serving more than 1,000 people must implement demand reduction measures by January 1, 2015.

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~~History: 1990 c 391 art 7 s 31; 1993 c 186 s 6; 2007 c 131 art 1 s 57; 2008 c 363 art 5 s~~  
20,21; 2012 c 150 art 1 s 2,3

YEAR: 2012

\*\* RATE TOTALS \*\*

	TOT-ADDRS	TOT-CONS	TOT-DMD	TOT-BILLS	CONS/ADDR	CONS/BILL	DMD/ADDR	DMD/BILL
-----								
RANGE: 45000 - 999999999999								
R11	17	1,055,700	0.0000	17	62,100	62,100	0.0000	0.0000
R78	2	99,200	0.0000	2	49,600	49,600	0.0000	0.0000
		<u>1,154,900</u>						

70

YEAR: 2012

\*\* RATE TOTALS \*\*

	TOT-ADDRS	TOT-CONS	TOT-DMD	TOT-BILLS	CONS/ADDR	CONS/BILL	DMD/ADDR	DMD/BILL
-----								
RANGE: 45000 - 999999999999								
R11	86	7,153,970	0.0000	86	83,186	83,186	0.0000	0.0000
R78	3	190,200	0.0000	3	63,400	63,400	0.0000	0.0000
		<u>7,344,170</u>						

21

YEAR: 2013

\*\* RATE TOTALS \*\*

	TOT-ADDRS	TOT-CONS	TOT-DMD	TOT-BILLS	CONS/ADDR	CONS/BILL	DMD/ADDR	DMD/BILL
-----								
RANGE: 45000 - 999999999999								
R11	4	198,300	0.0000	4	49,575	49,575	0.0000	0.0000
		<u>198,300</u>						

22

YEAR: 2013

\*\* RATE TOTALS \*\*

	TOT-ADDRS	TOT-CONS	TOT-DMD	TOT-BILLS	CONS/ADDR	CONS/BILL	DMD/ADDR	DMD/BILL
-----								
RANGE: 45000 - 999999999999								
R11	90	6,725,935	0.0000	91	74,733	73,911	0.0000	0.0000
R78	1	52,000	0.0000	1	52,000	52,000	0.0000	0.0000
		<u>6,777,935</u>						

**Subd. 2. Sewer System Service and Water Main Service Laterals.** No sewer system shall be hereafter constructed or extended unless service laterals to platted lots and frontage facing thereon shall be extended simultaneously with construction of mains.

**Subd. 3. Waiver.** The Council may waive the requirements of this Section only if it finds the effects thereof are burdensome and upon such notice and hearing as the Council may deem necessary or proper.

**SEC. 7.13. CURB AND GUTTER, STREET AND SIDEWALK PAINTING OR COLORING.** It is unlawful for any person to paint, letter or color any street, sidewalk or curb and gutter for advertising purposes, or to paint or color any street, sidewalk or curb and gutter for any purpose, except as the same may be done by City employees acting within the course or scope of their employment. Provided, however, that this provision shall not apply to uniformly coloring concrete or other surfacing, or uniformly painted house numbers, as such coloring may be approved by the City Administrator.

**SEC. 7.14. ALLEY REPAIR.**

**Subd. 1. Alley Defined.** For the purpose of this Section, the term "alley" means a street abutting upon the rear of any lot or parcel of land.

**Subd. 2. Primary Responsibility.** It is the primary responsibility of the City to bear the cost of maintenance of alleys. It shall be the responsibility of each owner of property abutting upon any alley to bear the cost of repairs or reconstruction of such alley.

**Subd. 3. Charges.** Cost for the repair or reconstruction of an alley may be assessed by the City against abutting owners.

Source: City Code  
Effective Date: 03-15-1992

**SEC. 7.15. CONSTRUCTION AND RECONSTRUCTION OF ROADWAY SURFACES, INCLUDING ALLEYS, CURB AND GUTTER.**

**Subd. 1. Methods of Procedure.**

**A.** Abutting or affected property owners may contract for, construct or reconstruct roadway surfacing, sidewalk or curb and gutter in accordance with this Section if advance payment is made therefor or arrangements for payment considered adequate by the City are completed in advance.

**B.** With or without petition by the methods set forth in the Local Improvement Code of Minnesota Statutes, presently beginning with Section 429.011, as the same may from time to time be amended.