

**SPECIAL BUDGET & FINANCE COMMITTEE
CITY HALL CONFERENCE ROOM
FEBRUARY 19, 2013
4:30 P.M.**

*****Please note time change*****

AGENDA

- I. CALL TO ORDER
- II. CONSENT AGENDA
 - A. Minutes (page 1)
- III. NEW BUSINESS
 - A. Election of Officers (page 5)
 - B. Meeting Schedule (page 6)
 - C. Police Department (page 7) - Paul will give a report.
 - 1. Squad Car & Equipment
 - 2. Tasers
 - 3. Squad Computer
 - 4. 2nd Camera System For Current Squad
 - 5. Sale of Surplus Vehicles
 - D. Alldon Park Street Lighting – Ron will give a report.
 - E. Council Member Computer Tablets/Notebooks (page 12) – Renee will give a report.
 - F. Lake Henry Contract Fees (page 17) – Ron will give a report.
- IV. OLD BUSINESS
- V. INFORMATIONAL
 - A. 2014 Estimated LGA Cuts
- VI. ADJOURN

*****Please contact Renee Eckerly if you can't attend the meeting.*****

Voting Members: Jean Soine, Belinda Ludwig, Elliot LaBeau, Kay McDaniel, and Renee Eckerly.

This agenda has been prepared to provide information regarding an upcoming meeting of the Paynesville Budget & Finance Committee. This document does not claim to be complete and is subject to change.

BARRIER FREE: All Paynesville Budget & Finance Committee meetings are accessible to the handicapped. Attempts will be made to accommodate any other individual need for special services. Please contact City Hall (320) 243-3714 early, so necessary arrangements can be made.

REQUEST FOR COMMITTEE/COUNCIL ACTION

COMMITTEE/COUNCIL NAME: Budget & Finance Committee

Committee/Council Meeting Date: February 11, 2013

Agenda Section: Consent Agenda

Originating Department: Administration

Item Number: III - A

ITEM DESCRIPTION: Minutes

Prepared by: Staff

COMMENTS:

Please review the attached minutes from the October 15, 2012 Special Joint Budget & Finance Committee meeting.

ADMINISTRATOR COMMENTS:

COMMITTEE/COUNCIL ACTION:

Motion to approve the minutes from the October 15, 2012 Special Joint Budget & Finance Committee meeting.

**MINUTES
SPECIAL CITY COUNCIL AND
BUDGET & FINANCE COMMITTEE MEETING**

OCTOBER 15, 2012

Mayor Jeff Thompson called the meeting to order at 6:00 p.m. Council members present were Jeff Bertram, Jean Soine, Dennis Zimmerman, and Gene Beavers (6:03 p.m.). Others present were Renee Eckerly, City Administrator; Ron Mergen, Public Works Director; Jennifer Welling, Administrative Assistant; Ashley Alsum, Cable Coordinator; Bill Ludwig, Liquor Store Manager; Donovan Mayer, Elliot LaBeau, Mark Eckerly, Brian Jones, Inez Jones, Neil Herzberg, Matt Dickhausen, Julie Schlangen, Kay McDaniel, and Mike Jacobson. Belinda Ludwig was absent.

MINUTES

Motion was made by Zimmerman to approve the minutes from the July 9, 2012 and August 13, 2012 Budget & Finance Committee meetings. Seconded by Soine and unanimously carried.

PET TRACKER SOFTWARE

The quotes for Pet Tracker software were presented:

Helion	\$2,500.00
	plus \$145.00 annual maintenance & support
Townsware	\$1,995.00 plus 10% off = \$1,795.50
	plus \$495.00 annual maintenance & support (this amount is included in the \$1,995.00)

Eckerly is working on a greater discount for Paynesville being a spokesperson for Townsware. There would be an additional 10% off for every sale in Minnesota. This group has also been invited to attend the Clerks Conference. This would be a huge time saver as staff is currently using an excel spreadsheet and prior to that Access for pet tracking. This program generates notices, licenses, and lists. The program is web based so anyone can access it including the police department when needed.

Motion was made by Soine to approve the quote from Townsware in the amount of \$1,795.50 for pet tracker software. Seconded by Zimmerman and unanimously carried.

2013 BUDGET

Recreational Programs - representatives were in attendance to request funds from the City.

Community Education – Matt Dickhausen:

- Explained the programming, events, and activities
- Requested \$6,251.00 which is the same amount as last year
- New event – movie in the park (Gazebo Park)
- Working with the Area Center and have added them to the brochures that are mailed out to the entire school district

- Thanked the Council for their continued support

After Prom – Julie Schlangen reported on:

- Thanked the Council for past support and their consideration
- Explained the program that is held for about 130 students

Historical Society – Mike Jacobson:

- Thanked the Council for past funding
- Other contributions have declined over the years
- Two projects:
 - The church
 - Mold problem
- New bylaws
- Annual meeting will be held November 13, 2012

Paynesville Area Center – Inez Jones:

- Thanked the Council for past funding
- Reported that it was a good year, over budget on income and under budget on expenses
- Collaborating with Community Education on their newsletter

Hockey Association – Brian Jones:

- Apologized on not having a written request
- Explained there is no longer a West and East River Lakes, just one together
- About 360 compost permits have been issued to date
- Opened early this spring due to the nice weather

The proposed 2013 Budget was reviewed.

Several questions were raised including:

- Interest income
- Bonding & debt
- Not budgeting accurately or correctly for LGA
- Fire Hall lease
- Building permit fees
- Fire Department work comp
- Salary increases
- Attorney fees

Currently there is a surplus of \$21,079.00 in the budget. Airport expenses were discussed including the hangar rent and fuel prices. It was mentioned that no salary increases have been budgeted for except for Council, but there was percentage adjustments. It was stated that it's important for all to review the budget as it's what we live with for the next 12 months. All recreation figures are figured into the budget except for the After Prom program.

Motion was made by Bertram to approve the Recreational Programs:

Community Education \$6,251.00

After Prom \$450.00

Historical Society \$8,000.00

Paynesville Area Center \$8,500.00

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Hockey Association \$6,000.00 Fire Works \$2,000.00
and make any necessary adjustments in the budget. Seconded by Soine and
unanimously carried.

It was suggested to further lower the levy amount and to further analyze this in November when more accurate numbers can be obtained. It was suggested that the City be consistent in figuring LGA.

Part-Time Public Works Employee – Eckerly explained that this is included in the Water & Sewer budget. Mergen reported that there is not a need for a full-time employee, but a third part-time employee not under the 67 days and able to work April - November. Mergen listed the items not getting done in the Public Works Department:

- Leaves
- Windows
- Street patching
- Compost site fence
- Irrigators
- Gear boxes
- Cleaning library
- Scanning water cards
- Flushing valves
- Hydrant lubing
- Tree trimming
- Street sweeping
- Mowing

Mergen stated that all work could be subbed out, but at a cost. There was some discussion on what budget the funds should come from for the employee and at what grade and step.

Motion was made by Bertram to hire a part-time maintenance worker at Grade A, Step 1. Seconded by Zimmerman and passed 4:1 (Thompson, yes; Soine, yes; Bertram, yes; Zimmerman, yes; Beavers, no).

Motion was made by Bertram to put the two existing part-time maintenance workers on a wage scale.

The motion died for lack of a second.

It was suggested to have Mergen put some numbers together including number of hours.

WATER & SEWER BUDGET

Mergen reviewed the water and sewer budget.

LIQUOR STORE BUDGET

Ludwig stated that sales are very weather dependent.

There being no further business, the meeting was adjourned at 7:24 p.m.

Renee Eckerly, City Administrator

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REQUEST FOR COMMITTEE/COUNCIL ACTION

COMMITTEE/COUNCIL NAME: Budget & Finance Committee

Committee/Council Meeting Date: February 11, 2013

Agenda Section: New Business

Originating Department: Administration

Item Number: III - A

ITEM DESCRIPTION: Election of Officers

Prepared by: Staff

COMMENTS:

Nominations for Chairperson.

Nominations for Vice Chairperson.

Nominations for Secretary.

ADMINISTRATOR COMMENTS:

2012 Officers were:

Chair – Jean Soine

Vice Chair – Dennis Zimmerman

Secretary – Renee Eckerly

COMMITTEE/COUNCIL ACTION:

A motion to elect _____ as Chairperson.

A motion to elect _____ as Vice Chairperson.

A motion to elect _____ as Secretary.

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REQUEST FOR COMMITTEE/COUNCIL ACTION

COMMITTEE/COUNCIL NAME: Budget & Finance Committee

Committee/Council Meeting Date: February 11, 2013

Agenda Section: New Business

Originating Department: Administration

Item Number: III - B

ITEM DESCRIPTION: Meeting Schedule

Prepared by: Staff

COMMENTS:

Every year each Committee sets their yearly meeting schedule. Last year the Board met the first Tuesday of each month at 5:30 p.m.

ADMINISTRATOR COMMENTS:

COMMITTEE/COUNCIL ACTION:

A motion to set the Budget & Finance Committee meetings for _____.

2013 Squad Replacement

Statement of Need:

The Paynesville Police Department is requesting authorization to purchase a new squad car in the first quarter on 2013. We currently have two squad cars that are used for patrol with the last one being purchased in 2010. That squad car currently has 62,000+ miles on it and the 2008 squad has 107,179. The 2008 squad car has been stripped down of most of the lights and presents a safety risk to the officers. If our main squad were to become inoperable or involved in an accident and totaled, we would be left with a squad car that would need significant work to make it road ready for full time patrol purposes. With the newest car getting up in miles, I request approval to purchase a new 2013 squad car. The department current has a fund balance of over \$80,000 in the Capital Improvement Account.

Unfortunately with the purchase of this car, we will need to purchase all new equipment. Ford is no longer making the Crown Victoria Squad that the department has been using for years. We will also need to purchase an additional camera system for the car and the radar in the 2008 squad is out dated and needs to be replaced. The last radar was purchased in 2007, which is in the newest squad.

By purchasing a squad this year, we will not need to purchase another squad car until most likely 2015. This will also provide us two reliable squad cars that can be utilized for patrol purposes if needed and will eliminate concerns if a squad car were to become inoperable.

Recommendations:

I have received bids from Yarmon Ford and Koronis Motors, as well as the State Contract Companies. With Minnesota winters being what they are and the fact that we live in a rural area, I recommend purchasing the Ford Interceptor Utility from Yarmon Ford. They approximately \$500 over the State Contract price and were providing the same vehicle. The cost of the Ford is approximately \$5000 more than the Sedans that both Ford and Chevy produce. The all-wheel drive of the Utility and the additional clearance make it the best option for us currently.

The cost of the vehicle from Yarmon is \$27,156.68. There will be additional expenses of roughly \$15,500 for equipment and installation. In order to assist in offsetting the costs of the new equipment and squad, I would request we sell the 1997 Ford Explorer and the 2002 Mazda. The proceeds from the 2002 Mazda would need to be split 70-30 with the county attorney and would need to be put towards a Law Enforcement purpose as it was a forfeited vehicle.

Current Funds:

\$80,114.16 in Capital Improvement

\$4,035.34 in Forfeiture Funds

\$3,260.00 in Admin Fine Funds

Total: \$ 87,409.50

1

2012 Squad Quote

2012 Chev. Impala Sedan

Low Bid on Equipment

Koronis Motors

Thane Hawkins Polar Chev

Additional Info

	Koronis Motors	Thane Hawkins Polar Chev	Additional Info
Vehicle:	\$ 22,500.00	\$ 21,160.80	
Graphics:	\$ 375.00		
Lights:	EAT- Oakdale	Streichers	
Mirror Beams	\$ 378.70	\$ 255.00	
Front Vertex	\$ 184.80	\$ 178.00	
PB Lights	\$ 449.40	\$ 474.00	
Light Bar	\$ 1,205.00	\$ 1,305.00	
Rear Vertex	\$ 184.80	\$ 178.00	
Equipment:			
Push Bumper	\$ 207.20	\$ 230.00	
Siren Control	\$ 219.80	\$ 229.00	
Siren Speaker	\$ 339.00	\$ 323.00	
Front Partition	\$ 598.40	\$ 599.00	
Rear Seat	\$ 304.50	\$ 304.50	Missing from Streichers
Window Bars	\$ 154.00	\$ 179.00	
Gun Rack	\$ 199.20	\$ 199.20	Missing from Streichers
Light Swtich	\$ 137.20	\$ 137.20	Missing from Streichers
Center Console	\$ 1,044.50	\$ 993.00	Missing arm rest from Streichers
Chargeguard	\$ 69.30	\$ 69.30	Missing from Streichers
Installation:	\$ 1,440.00	\$ 1,440.00	
Radar	\$ 2,467.50	\$ 2,467.50	
Camera System	\$ 5,100.00	\$ 5,100.00	
Total:	\$ 37,558.30	\$ 37,535.70	

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2012 Squad Quote

2013 Ford Interceptor Utility

Low Bid on Equipment

Yarmon Ford Nelson Auto Center

Vehicle:	\$ 27,362.68	\$ 26,758.82	
Graphics:	\$ 375.00		Dittman Signs- \$553.61 + \$30 for application
Lights:	EAT- Oakdale	Streichers	
Mirror Beams	\$ 247.10	\$ 255.00	
Front Vertex	\$ 184.80	\$ 178.00	
PB Lights	\$ 449.40	\$ 474.00	
Light Bar	\$ 1,205.00	\$ 1,305.00	
Rear Vertex	\$ 184.80	\$ 178.00	
Rear Traffic	\$ 221.40	\$ 224.00	
Equipment:			
Push Bumper	\$ 239.20	\$ 250.00	
Siren Control	\$ 304.50	\$ 304.50	
Siren Speaker	\$ -	\$ -	Included in Car
Front Partition	\$ 631.20	\$ 679.99	
Rear Seat	\$ 837.20	\$ 990.00	
Window Bars	\$ 154.00	\$ 175.00	
Gun Rack	\$ 199.20	\$ 112.00	
Center Console	\$ 972.47	\$ 1,365.00	
Chargeguard	\$ 69.30	\$ 140.00	
Light Switch	\$ 137.20	\$ 137.20	
Radar	\$ 2,467.50	\$ 2,467.50	
Camera System	\$ 5,120.00	\$ 5,120.00	
Installation:	\$ 1,440.00	\$ 1,440.00	
Total:	\$ 42,801.95	\$ 43,532.87	Cost to outfit with squad purchase from Yarmon

2



Prepared By Chad Gappa Created Date 2/12/2013
 Company Name TASER International Expiration Date 3/29/2013
 Company Address 17800 N. 85th Street Quote Number 00008601
 Scottsdale, AZ 85255-9603 US Fax (480) 696-7643
 Phone (480) 502-6255
 E-mail cgappa@taser.com

Customer Information

Account Name Paynesville Police Dept. Email paul.wegner@co.stearns.mn.us
 Contact Name Paul Wegner Phone (320) 243-3434
 AX Account Number 117587

Shipping and Billing Information

Bill To Name Paynesville Police Dept. Ship To Name Paynesville Police Dept.
 Bill To 221 Washburne Ave. Ship To 221 WASHBURNE AVE.
 Paynesville, MN 56362 Paynesville, MN 56362
 US US

Part Number	Product	Quantity	Sales Price	Total Price
44203	CARTRIDGE - 25' HYBRID	2.00	USD 25.95	USD 51.90
11501	HOLSTER, BLACKHAWK, RIGHT, X26P	1.00	USD 49.95	USD 49.95
11002	KIT, BLACK, CLASS III, X26P	1.00	USD 848.40	USD 848.40
22010	PPM, BATTERY PACK, STANDARD, X2/X26P	1.00	USD 51.55	USD 51.55
11004	WARRANTY, 4 YEAR, X26P	1.00	USD 269.99	USD 269.99

Notes: Please note that the total doesn't include the trade in credit. The trade in credit is applied towards your account once you send us your old ECD.

Subtotal	USD 1,271.79
Total Price	USD 1,271.79
Shipping and Handling	USD 19.95
Grand Total	USD 1,291.74

Quote Acceptance

Printed Name _____ Date _____
 Signature _____ PO#: _____

By signing you are agreeing to the terms and conditions below. They are also listed here, <http://www.taser.com/images/resources-and-legal/sales-terms-a>

TASER International, Inc.'s Sales Terms and Conditions for Direct Sales to End User Purchasers

(Effective January 15, 2013)

These Sales Terms and Conditions apply to your purchase of all TASER International, Inc. ("TASER") products purchased directly from TASER. Goods sold by TASER are expressly subject to and conditioned upon the terms and conditions set forth below. By accepting delivery of the product, you accept and are bound to these Sales Terms and Conditions. Any different or additional terms set forth by you, whether in your purchase order or another communication, are expressly objected to and will not be binding on TASER unless agreed to in writing by an

10



QUOTE

Computers - Servers - Phone Systems - Premise Wiring - Point of Sale - Printers
 Microsoft - Intel - Toshiba - Hewlett Packard - Konica Minolta - Seagate - 3COM - Apple



MINCO TECHNOLOGY CENTER
 #3333 WEST DIVISION ST.
 SUITE #107
 ST. CLOUD, MN 56301
 PHONE 320-258-5105
 FAX 320-258-5119

TO: Chief Paul Wegner City Of Paynesville Police Department

DATE 2/5/2013
 EXPIRATION DATE _____
 QUOTE NUMBER _____

SALES PERSON	TITLE	SHIPPING METHOD	SHIPPING TERMS	DELIVERY DATE	PAYMENT TERMS	DUE DATE
J Draper	Corp. Sales Rep.					

QTY	ITEM #	DESCRIPTION	UNIT PRICE	LINE TOTAL
				\$
1.00		Panasonic CF-53 Toughbook	\$ 2,400.00	\$ 2,400.00
		Intel Core i5 2.6GHz Processor		\$
		4GB Memory		\$
		500GB Hard Drive		\$
		DVD Multidrive		\$
		14" Daylight Readable Touch Screen		\$
		Bluetooth		\$
		Windows 7 Professional		\$
		Panasonic Standard Three Year Hardware Warranty		\$
		Options		\$
1.00		4GB Memory Upgrade (Brings Total Onboard Memory To 8GB)	\$ 40.00	\$ 40.00
1.00		Panasonic 2 Year Extended Warranty (4th And 5th Years)	\$ 329.00	\$ 329.00
1.00		Lind Auto Adapter For CF-53	\$ 119.00	\$ 119.00
1.00		Panasonic 14" Protective Film For Touch Screen	\$ 59.00	\$ 59.00
1.00		Panasonic 3 Year No Fault (Accidental) Warranty	\$ 249.00	\$ 249.00
				\$
		One Or The Other Of These Are What You Want With Your CF-53		\$
	UT-101	Havis Universal Cradle For Panasonic		\$
	DS-PAN-411-P	Havis Vehicle Port Replicator For CF-53		\$
		EATI Can Give You Pricing On The No Drill Mounting Solution		\$

SUBTOTAL	\$ 3,196.00
SALES TAX	235.71
TOTAL	\$ 3,431.71

This is a quotation on the goods named, subject to the conditions noted below:
 Labor time and costs are estimates only; actual labor time may vary. Due to market volatility, quoted material prices are subject to change without notification. A down payment of 50% is applicable upon bid acceptance. Payment Terms are Cash, Check, Credit Card or Accounts Receivable (only with approved credit application on file). Trip charges will be applied to final invoices for all on site visits. Delinquent Accounts will be charged Finance Charges of 18% APR. A 20% restocking fee is applicable on all returned merchandise. Special Conditions apply to Special Order merchandise. Any changes or additions to the quote or project will be billable to the customer. Sales tax is an estimate only as taxes rates vary by billing codes. By signing below you are agreeing to the time and material estimate and accept the terms stated.

To accept this quotation, sign here and return:



11



**LOW PRICE
GUARANTEE**

Find a lower price on
qualifying products and
we'll match it.
See details ›

Ads by Google What's this?

ASUS Laptops
www.asus.com/
Discover New Line Of ASUS
Laptops. Ultrabook™.
Inspired By Intel®.

iPad Clearance
ipad.finder.us.com/
Top 10 iPad Top Holidays
Deals. Big Savings!

iPad Tablet
shopping.yahoo.com/
Daily Discounts at Yahoo!
Shopping Fantastic Sale on
iPad Tablet

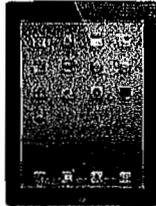


Compare

Customer Reviews: 4.6 of 5 (46 reviews)

Check Shipping & Availability ›

• Free Shipping



Compare

Apple® - iPad® 2 with Wi-Fi + 3G - 16GB (AT&T) - Black

Model: MC773LL/A SKU: 1918159

9.7" widescreen display; 3G technology and 802.11a/b/g/n Wi-Fi;
Bluetooth; iBooks support; measures just 0.34" thin and weighs only
1.35 lbs.

Customer Reviews: 4.3 of 5 (85 reviews)

Not Available for Shipping

Check Shipping & Availability ›

\$529.99

- \$100 Off 1 Year of Tech Support: See How
- \$20 Off In-Home Network Setup: See How
- Free Shipping



Compare

Apple® - iPad® with Retina® display Wi-Fi - 16GB - White

Model: MD513LL/A SKU: 6208444

9.7" Retina display; A6X chip with quad-core graphics; 5.0MP iSight camera with 1080p HD video recording; FaceTime HD camera

Customer Reviews: 4.8 of 5 (179 reviews)

Check Shipping & Availability ›

\$499.99

- \$100 Off 1 Year of Tech Support: See How
- Free Shipping
- 18-Month Financing



Compare

Apple® - iPad® with Retina® display Wi-Fi - 16GB - Black

Model: MD510LL/A SKU: 6208417

9.7" Retina display; A6X chip with quad-core graphics; 5.0MP iSight camera with 1080p HD video recording; FaceTime HD camera

Customer Reviews: 4.7 of 5 (218 reviews)

Check Shipping & Availability ›

\$499.99

- \$100 Off 1 Year of Tech Support: See How
- Free Shipping
- 18-Month Financing



Compare

Apple® - iPad® mini Wi-Fi + Cellular (Sprint) - 16GB - White & Silver

Model: ME218LL/A SKU: 7009712

7.9" LED-backlit display; A5 chip; 5.0MP iSight camera with 1080p HD video recording; FaceTime HD camera

Customer Reviews: Be the first to write a review.

Check Shipping & Availability ›

\$459.99

*With new month-to-month contract

- \$100 Off 1 Year of Tech Support: See How
- Free Shipping
- 18-Month Financing



Compare

Apple® - iPad® mini Wi-Fi + Cellular (Sprint) - 16GB - Black & Slate

Model: ME215LL/A SKU: 7009533

7.9" LED-backlit display; A5 chip; 5.0MP iSight camera with 1080p HD video recording; FaceTime HD camera

Customer Reviews: 5 of 5 (4 reviews)

Check Shipping & Availability ›

\$459.99

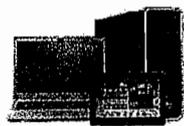
*With new month-to-month contract

- \$100 Off 1 Year of Tech Support: See How
- Free Shipping
- 18-Month Financing



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laptop or desktop and get
a one-year membership
for only \$99.99.
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12



Latitude 10 tablet — Touch system

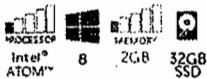
Please log in to access your account or Register Now >



Select a Starting Point

Latitude 10 is the tablet that's built for your organization with easy management and security and a swappable battery for go-anywhere productivity.

[View Details](#)



Latitude 10 essentials

Take full advantage of the optimized touch experience of Windows 8 with the 10.1" capacitive multi-touch HD display.

★★★★★
(23)
Starting Price \$712^{as}
Total Savings \$213^{vs}

Dell Price \$499⁰⁰

Estimated Ship Date:
25 Feb 2013

[Add to Cart](#)



Latitude 10 Standard

Enhanced Tablet experience with Active Stylus support, swappable battery and TPM 1.2 security features.

★★★★★
(23)
Starting Price \$927^{vs}
Total Savings \$278^{vs}

Dell Price \$649⁰⁰

Estimated Ship Date:
25 Feb 2013

[Add to Cart](#)



Latitude 10 Security

Ultimate business security with the addition of a Smart card Reader and Fingerprint reader for an enhanced secure tablet experience.

★★★★★
(23)
Starting Price \$1112^{as}
Total Savings \$333^{vs}

Dell Price \$779⁰⁰

Estimated Ship Date:
1 Mar 2013

[Add to Cart](#)



Latitude 10 Mobility Bundle

Keep employees collaborating in the office, across the country or anywhere in between with Bluetooth, WiFi and 3G mobile broadband.

★★★★★
(23)
Starting Price \$1212^{as}
Total Savings \$363^{vs}

Dell Price \$849⁰⁰

Estimated Ship Date:
25 Feb 2013

[Add to Cart](#)

Deals

Buy more, save more. Enjoy additional savings on more memory, processor, hard drive upgrades & more

Buy more, save more. Enjoy additional savings on more memory, processor, hard drive upgrades & more

Buy more, save more. Enjoy additional savings on more memory, processor, hard drive upgrades & more

Buy more, save more. Enjoy additional savings on more memory, processor, hard drive upgrades & more

Processor

Intel® Atom™ processor Z2760 1.8GHz with Intel® Burst Technology, 1.5GHz HFM, 600MHz LFM

Intel® Atom™ processor Z2780 1.8GHz with Intel® Burst Technology, 1.5GHz HFM, 600MHz LFM

Intel® Atom™ processor Z2760 1.8GHz with Intel® Burst Technology, 1.5GHz HFM, 600MHz LFM

Intel® Atom™ processor Z2760 1.8GHz with Intel® Burst Technology, 1.5GHz HFM, 600MHz LFM

Operating System

Windows 8, 32-bit, no media, English

Windows 8 Pro, 32-bit, no media, English

Windows 8 Pro, 32-bit, no media, English

Windows 8 Pro, 32-bit, no media, English

Display

10.1" IPS (1366 X 768) Wide View Angle LCD, Corning® Gorilla® Glass, Capacitive 10 Finger Touch

10.1" IPS (1366 X 768) Wide View Angle LCD, Corning® Gorilla® Glass, Capacitive 5 Finger Touch

10.1" IPS (1366 X 768) Wide View Angle LCD, Corning® Gorilla® Glass, Capacitive 5 Finger Touch

10.1" IPS (1366 X 768) Wide View Angle LCD, Corning® Gorilla® Glass, Capacitive 5 Finger Touch

Memory¹

2GB² DDR2 SDRAM at 800MHz

13

Hard Drive

32GB of Solid State Storage

64GB of Solid State Storage

64GB Solid State Storage, Fingerprint reader, Smartcard Reader, enabled for mobile broadband (HSPA+)

64GB of Solid State Storage, enabled for mobile broadband (HSPA+)

Video Card

Intel® Graphics Media Accelerator (533MHz)

Broadband

Dell Wireless™ 5565 HSPA+ Mini Card

Dell Wireless™ 5565 mobile broadband card for AT&T (HSPA+), GPS

Warranty

1 Year Basic Hardware Service+ 1 Year NBD Limited OS After Remote Diagnosis

1 Year Basic Hardware Service+ 1 Year NBD Limited OS After Remote Diagnosis

1 Year Basic Hardware Service+ 1 Year NBD Limited OS After Remote Diagnosis

1 Year Basic Hardware Service+ 1 Year NBD Limited OS After Remote Diagnosis

System Weight

1.43 lbs

1.47 lbs

1.47 lbs

1.47 lbs

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Review Summary

1. COMPONENTS

2. SERVICES & SUPPORT

3. REVIEW SUMMARY



Vostro 2420 Laptop

Starting Price **\$469.00**
Use your purchase order number or credit card at checkout for payment.

Preliminary Ship Date: 2/25/2013
Print Summary

Vostro 2420 Laptop
Starting Price **\$469.00**
Use your purchase order number or credit card at checkout for payment.

Preliminary Ship Date: 2/25/2013
Print Summary

Add To Cart

Please Take a Moment to Review

Review Your Vostro 2420 Laptop

Date & Time: 2/14/2013 4:07:09 PM

Vostro 2420 Laptop
Vostro 2420 BTX, Windows 7 Professional SP1, 64-bit, English
Use your purchase order number or credit card at checkout for payment.

Unit Price: \$469.00

SYSTEM OPTIONS

Processor	Intel® Celeron® Dual Core B820 processor (1.70GHz)	edit
Operating System	Windows 7 Professional SP1, 64-bit, English	edit
Memory	2GB Shared Single Channel DDR3 Memory	edit
Hard Drive	320GB 5400RPM SATA Hard Drive	edit
Productivity Software	No Microsoft® Office	edit
Antivirus/Security Suite (Pre-Install)	Trend Micro Titanium, 15 Month, MUI	edit
Keep Your Hard Drive	None	edit
Asset Recovery Services	None	edit
Environmental Options	None	edit

OTHER OPTIONS

Top Selling Accessories	None	edit
Mobility Offers	None	edit
Popular Add-ons	None	edit

SERVICES OPTIONS

Hardware Support Services	1 Year Basic Limited Warranty and 1 Year NBD Onsite Service	edit
Data Protection Services	None	edit
Installation Standard	ONSITE INSTALL DECLINED	edit
DataSafe	Datasafe 2.0 Online Backup 2GB for 1 Year	edit

Also included in this system

The following options are default selections included with your order

- Vostro 2420 BTX
- Dell Chiclet Keyboard with Multi-touch Touchpad, US English
- 14.0" High Definition (720p) LED with Anti-Glare™
- Intel® HD Graphics/HD Graphics 3000
- Dell SRV Software 1703/1704
- London Slate Gray
- Integrated 10/100/1000 Network Card
- Adobe® Reader X
- 8X CD / DVD Burner (Dual Layer DVD±R Drive)
- Wireless 802.11b/g/n, Bluetooth v4.0+LE
- Power cord, 125V, 1M, US
- Documentation, US
- Shipping Material
- Additional Software with XP
- Lithium Ion Battery (6-Cell)
- CAR14MLK1305_001/BTO/C5



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Preliminary Ship Date: 2/25/2013

1. COMPONENTS

2. SERVICES & SUPPORT

3. REVIEW SUMMARY

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**CONTRACT
BETWEEN THE CITY OF PAYNESVILLE AND THE CITY OF LAKE HENRY
FOR OPERATION OF WASTEWATER TREATMENT FACILITY**

The City of Paynesville and the City of Lake Henry hereby enter into an agreement for the operation of a wastewater treatment facility. Under the terms of this agreement the City of Paynesville agrees to serve as the chief operator of the Lake Henry Sewage Disposal Plant and to provide technical and management assistance for the Lake Henry Sewage Disposal Plant. The City of Lake Henry agrees to provide a full-time maintenance person to perform the day to day manual operations of the plant.

Specifically:

A. The City of Paynesville is to:

1. Inspect the Lake Henry Sewage Disposal Plant and meet with the Lake Henry maintenance person a minimum of twice monthly for a minimum of one hour per meeting and to recommend changes in operation, maintenance, daily operation and improvement of the treatment facility;
2. Shall hold and maintain the Operator's License and Biosolids Applicator's License;
3. Complete monthly report forms and Biosolids application forms as required by the MPCA. The chief operator shall oversee the disposal plant operation to ensure that it is being operated to its design capacities.

B. The City of Lake Henry agrees to:

1. Compensate the City of Paynesville as follows:

	Labor (Public Works Director)	\$70.00/per hour
	Labor (Public Works Staff (Clerical Staff))	\$45.00/per hour \$48.00/per hour
	Mileage	\$/per mile based on current IRS Rate (currently .565 cents)

2. Purchase equipment needed for the operation, maintenance and improvement of the sewage disposal plant, subject to reasonable limitations based on the city's financial capacity;

3. A. Pay the cost of the initial Sludge Applicator's License;

however, if a future Sludge Applicator's License is required due to a personnel change in the staff of the City of Paynesville, then the City of Paynesville will be responsible for the cost of obtaining a new Sludge Applicator's License.

B. Pay the costs for training needed to maintain Sludge Applicator's License.

4. Be responsible for the daily operation and maintenance of the treatment facility.

5. Accept full responsibility for the treatment facility and specifically to not hold the City of Paynesville liable in any way;

6. To indemnify the City of Paynesville for any liability to third parties; which may be incurred as a result of entering into this contract.

C. This contract shall commence February 1, 2013 and continue for a period of 3 years. At the end of 3 years, the parties will review and renegotiate the terms of this contract. In the event that either party may wish to terminate this contract, either during the first 3 years or at the end of the first 3 years or anytime thereafter, the party desiring to terminate the contract shall give the remaining party 60 days written notice of termination. Both parties shall be responsible for notifying the MPCA 30 days prior to termination of the contract.

Dated this _____ day of _____, 2007.

CITY OF LAKE HENRY

CITY OF PAYNESVILLE

Mayor

Jeff Thompson, Mayor

City Clerk

Renee Eckerly, City Administrator

CITY NAME	2011 Pop	CERTIFIED 2013 LGA
TOTALS	4,371,612	427,494,640
OSLO	330	74,947
OSSEO	2,430	634,438
OSTRANDER	254	52,825
OTSEGO	13,816	0
OTTERTAIL	576	0
OWATONNA	25,572	3,153,124
PALISADE	163	14,295
PARK RAPIDS	3,708	314,126
PARKERS PRAIRIE	1,011	225,671
PAYNESVILLE	2,434	679,593
PEASE	241	19,424
PELICAN RAPIDS	2,476	908,614
PEMBERTON	248	25,203
PENNOCK	509	109,031
PEQUOT LAKES	2,176	59,996
PERHAM	2,995	459,137
PERLEY	92	22,100
PETERSON	197	45,675
PIERZ	1,401	362,938
PILLAGER	466	124,543
PINE CITY	3,119	426,553
PINE ISLAND	3,260	498,960
PINE RIVER	940	247,854
PINE SPRINGS	408	0
PIPESTONE	4,308	1,535,857
PLAINVIEW	3,348	544,648
PLATO	319	22,094
PLUMMER	296	49,211
PLYMOUTH	71,263	0
PORTER	180	35,295
PRESTON	1,322	484,980
PRINCETON	4,698	612,831
PRINSBURG	496	75,659
PRIOR LAKE	23,010	0
PROCTOR	3,058	955,226
QUAMBA	123	15,487
RACINE	454	61,097
RAMSEY	23,865	0
RANDALL	651	125,534
RANDOLPH	440	11,015
RANIER	609	21,685
RAYMOND	761	203,926
RED LAKE FALLS	1,429	546,204
RED WING	16,432	619,586
REDWOOD FALLS	5,248	1,075,270
REGAL	33	2,115

BASELINE 2014 LGA	\$ Chng	% Chng	Per Capita Chng
426,438,012	-1,056,628	-0.2%	0
71,647	-3,300	-4.4%	-10
611,217	-23,221	-3.7%	-10
50,886	-1,939	-3.7%	-8
277,687	277,687	#DIV/0!	20
0	0	0.0%	0
3,140,994	-12,130	-0.4%	0
13,561	-734	-5.1%	-5
316,185	2,059	0.7%	1
215,561	-10,110	-4.5%	-10
655,253	-24,340	-3.6%	-10
23,427	4,003	20.6%	17
883,854	-24,760	-2.7%	-10
24,295	-908	-3.6%	-4
104,455	-4,576	-4.2%	-9
93,113	33,117	55.2%	15
429,187	-29,950	-6.5%	-10
21,212	-888	-4.0%	-10
43,995	-1,680	-3.7%	-9
351,943	-10,995	-3.0%	-8
120,086	-4,457	-3.6%	-10
395,363	-31,190	-7.3%	-10
466,360	-32,600	-6.5%	-10
238,454	-9,400	-3.8%	-10
0	0	0.0%	0
1,492,777	-43,080	-2.8%	-10
511,168	-33,480	-6.1%	-10
25,040	2,946	13.3%	9
46,251	-2,960	-6.0%	-10
0	0	0.0%	0
33,495	-1,800	-5.1%	-10
471,760	-13,220	-2.7%	-10
575,154	-37,677	-6.1%	-8
70,699	-4,960	-6.6%	-10
0	0	0.0%	0
924,646	-30,580	-3.2%	-10
15,206	-281	-1.8%	-2
59,604	-1,493	-2.4%	-3
281,412	281,412	#DIV/0!	12
128,676	3,142	2.5%	5
13,795	2,780	25.2%	6
20,439	-1,246	-5.7%	-2
196,316	-7,610	-3.7%	-10
531,914	-14,290	-2.6%	-10
666,960	47,374	7.6%	3
1,254,408	179,138	16.7%	34
2,095	-20	-0.9%	-1